

INFORME DE TRANSFERENCIAS PRESUPUESTALES

AVISO DE TRANSFERENCIAS DE PRESUPUESTO DE EGRESOS DEL AYUNTAMIENTO MUNICIPAL DE OCOSINGO, CHIAPAS, CHIAPAS

CORRESPONDIENTE AL PERIODO DEL 01/10/2019 AL 31/12/2019

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-3-1-01-02-00-00000-2111-010200-0001-AB | MATERIAL Y ÚTILES DE OFICINA | 0.00 | 0.00 | 302,568.41 | 0.00 | 0.00 | 0.00 | 302,568.41 |
| 1-3-1-01-02-00-00000-2121-010200-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 141,200.00 | 141,200.00 | 0.00 | 0.00 | 0.00 | 24,793.60 | 116,406.40 |
| 1-3-1-01-02-00-00000-2121-010200-0001-AB | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 0.00 | 242,073.82 | 0.00 | 0.00 | 0.00 | 242,073.82 |
| 1-3-1-01-02-00-00000-2122-010200-0001-AA | MATERIAL FOTOGRAFICO | 50,000.00 | 30,700.00 | 0.00 | 0.00 | 0.00 | 24,084.31 | 6,615.69 |
| 1-3-1-01-02-00-00000-2152-010200-0001-AA | SERVICIOS DE SUSCRIPCIÓN E INFORMACIÓN | 2,000.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| 1-3-1-01-02-00-00000-2161-010200-0001-AA | MATERIAL DE LIMPIEZA | 64,000.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 10,290.03 | 68,709.97 |
| 1-3-1-01-02-00-00000-2161-010200-0001-AB | MATERIAL DE LIMPIEZA | 0.00 | 0.00 | 35,336.47 | 0.00 | 0.00 | 0.00 | 35,336.47 |
| 1-3-1-01-02-00-00000-2211-010200-0001-AA | ALIMENTACIÓN DE PERSONAS | 400,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 39,286.35 | 560,713.65 |
| 1-3-1-01-02-00-00000-2461-010200-0001-AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 150,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 41,714.68 | 88,285.32 |
| 1-3-1-01-02-00-00000-2461-010200-0001-AB | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 0.00 | 545,715.33 | 0.00 | 0.00 | 0.00 | 545,715.33 |
| 1-3-1-01-02-00-00000-2481-010200-0001-AA | MATERIALES COMPLEMENTARIOS | 50,000.00 | 58,000.00 | 13,149.57 | 0.00 | 0.00 | 0.00 | 71,149.57 |
| 1-3-1-01-02-00-00000-2491-010200-0001-AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 359,500.00 | 359,500.00 | 0.00 | 0.00 | 0.00 | 57,783.30 | 301,716.70 |
| 1-3-1-01-02-00-00000-2491-010200-0001-AB | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 0.00 | 0.00 | 3,735.20 | 0.00 | 0.00 | 0.00 | 3,735.20 |
| 1-3-1-01-02-00-00000-2531-010200-0001-AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 1,300,000.00 | 1,300,000.00 | 0.00 | 183,858.01 | 0.00 | 5,002.34 | 1,111,139.65 |
| 1-3-1-01-02-00-00000-2592-010200-0001-AA | SUSTANCIAS QUÍMICAS | 700,000.00 | 700,000.00 | 0.00 | 513,000.00 | 0.00 | 170,395.71 | 16,604.29 |
| 1-3-9-01-10-00-00000-2121-011000-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 18,059.85 | 1,940.15 |
| 1-3-9-01-10-00-00000-3751-011000-0001-AA | VIÁTICOS NACIONALES | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 500.00 |
| 1-5-2-01-04-00-00000-1131-010400-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 819,931.56 | 1,459,431.86 | 399,000.00 | 0.00 | 0.00 | 7,903.82 | 1,850,528.04 |
| 1-5-2-01-04-00-00000-1134-010400-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 1,413,589.56 | 2,733,589.56 | 586,365.51 | 0.00 | 0.00 | 0.00 | 3,319,955.07 |
| 1-5-2-01-04-00-00000-1322-010400-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 443,196.96 | 443,196.96 | 514,934.74 | 0.00 | 0.00 | 33,873.03 | 924,258.67 |
| 1-5-2-01-04-00-00000-1348-010400-0001-AA | COMPENSACIÓN FIJA | 425,660.64 | 425,660.64 | 0.00 | 0.00 | 0.00 | 0.00 | 425,660.64 |
| 1-5-2-01-04-00-00000-1546-010400-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 1-5-2-01-04-00-00000-2111-010400-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 1,470,000.00 | 1,470,000.00 | 0.00 | 0.00 | 0.00 | 541,597.30 | 928,402.70 |
| 1-5-2-01-04-00-00000-2111-010400-0001-AB | MATERIAL Y ÚTILES DE OFICINA | 0.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 |
| 1-5-2-01-04-00-00000-2121-010400-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 824,000.00 | 824,000.00 | 0.00 | 0.00 | 0.00 | 542,078.85 | 281,921.15 |
| 1-5-2-01-04-00-00000-2611-010400-0001-AA | COMBUSTIBLES | 140,000.00 | 190,000.00 | 60,000.00 | 0.00 | 0.00 | 12,413.10 | 237,586.90 |
| 1-5-2-01-04-00-00000-2612-010400-0001-AA | LUBRICANTES Y ADITIVOS | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 9,091.03 | 2,908.97 |
| 1-5-2-01-04-00-00000-3311-010400-0001-AA | ASESORÍA | 800,000.00 | 3,800,000.00 | 0.00 | 0.00 | 0.00 | 135,830.38 | 3,664,169.62 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-5-2-01-04-00-00000-3311-010400-0001-AB | ASESORÍA | 0.00 | 2,614,281.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2,614,281.06 |
| 1-5-2-01-04-00-00000-3411-010400-0001-AA | SERVICIOS FINANCIEROS Y BANCARIOS | 60,000.00 | 73,691.80 | 3,264.70 | 0.00 | 0.00 | 0.00 | 76,956.50 |
| 2-3-1-02-09-00-00000-2121-020900-0001-AB | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 0.00 | 13,914.23 | 0.00 | 0.00 | 0.00 | 13,914.23 |
| 2-3-1-02-09-00-00000-2611-020900-0001-AA | COMBUSTIBLES | 41,500.00 | 41,500.00 | 17,990.35 | 0.00 | 0.00 | 0.00 | 59,490.35 |
| 2-3-1-02-09-00-00000-2612-020900-0001-AA | LUBRICANTES Y ADITIVOS | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,420.20 | 179.80 |
| 2-3-1-02-09-00-00000-3751-020900-0001-AA | VIÁTICOS NACIONALES | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 17,700.00 |
| 2-5-6-02-10-00-00000-1131-021000-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 817,959.60 | 817,959.60 | 223,964.42 | 0.00 | 0.00 | 0.00 | 1,041,924.02 |
| 2-5-6-02-10-00-00000-1134-021000-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 1,956,227.16 | 2,306,227.16 | 567,608.80 | 0.00 | 0.00 | 22,933.62 | 2,850,902.34 |
| 2-5-6-02-10-00-00000-1322-021000-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 464,338.46 | 464,338.46 | 188,792.20 | 0.00 | 0.00 | 3,822.27 | 649,308.39 |
| 2-5-6-02-10-00-00000-1348-021000-0001-AA | COMPENSACIÓN FIJA | 11,844.00 | 11,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,844.00 |
| 2-5-6-02-10-00-00000-1546-021000-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 2-5-6-02-10-00-00000-2111-021000-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 45,301.49 | 44,698.51 |
| 2-5-6-02-10-00-00000-2121-021000-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 30,684.40 | 19,315.60 |
| 2-5-6-02-10-00-00000-2611-021000-0001-AA | COMBUSTIBLES | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 2-5-6-02-10-00-00000-2612-021000-0001-AA | LUBRICANTES Y ADITIVOS | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 2-5-6-02-10-00-00000-3751-021000-0001-AA | VIÁTICOS NACIONALES | 5,000.00 | 5,000.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 |
| 3-2-1-02-12-00-00000-1131-021200-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 598,841.76 | 698,841.76 | 156,702.80 | 0.00 | 0.00 | 8,200.55 | 847,344.01 |
| 2-2-6-03-17-09-PIM33-6123-010900-0149-AA | 33 PIM: REHABILITACION DE AGENCIA MPAL (TENANGO) | 600,000.00 | 215,000.00 | 0.00 | 142,000.00 | 0.00 | 45,570.00 | 27,430.00 |
| 2-2-4-03-17-10-PIM34-6143-010900-0001-AA | 34 PIM: REHABILITACION DE ALUMBRADO PUBLICO (DIF. BARRIOS) | 3,200,000.00 | 2,800,000.00 | 0.00 | 0.00 | 0.00 | 7,583.17 | 2,792,416.83 |
| 2-2-4-03-17-10-PIM35-6143-010900-0137-AA | 35 PIM: REHABILITACION DE ALUMBRADO PUBLICO (LOC. VARIAS) | 3,200,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 1,293.57 | 2,998,706.43 |
| 2-2-2-UR-15-00-FB062-6145-010900-0129-FB | 62 FB: ELABORACION DE ESTUDIO Y PROYECTO PARA LA APERTURA DE CAMINO RURAL (PICHUCALCO) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 2-2-5-VI-12-01-18116-6111-010900-0073-EC | OBRA 18116 FISMDF 2018.- CONSTRUCCION DE LETRINAS, TANIPERLA | 0.00 | 751,276.08 | 0.00 | 0.00 | 0.00 | 0.00 | 751,276.08 |
| 2-2-5-VI-16-02-18117-6144-010900-0001-EC | OBRA 18117 FISMDF 2018.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA 1RA. ETAPA, OCOSINGO (BARRIO LAS MINAS) | 0.00 | 769,490.71 | 0.00 | 0.00 | 0.00 | 0.00 | 769,490.71 |
| 2-2-1-UR-09-03-18167-6151-010900-0001-EC | OBRA 18167 FISMDF 2018.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO CHAPULTEPEC) | 0.00 | 622,762.40 | 0.00 | 0.00 | 0.00 | 0.00 | 622,762.40 |
| 2-2-5-VI-16-01-18173-6141-010900-0001-EC | OBRA 18173 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA 2A ETAPA, OCOSINGO (FRACCIONAMIENTO MIRAMAR) | 0.00 | 784,747.13 | 0.00 | 0.00 | 0.00 | 0.00 | 784,747.13 |
| 2-2-5-VI-16-01-18177-6141-010900-0035-EC | OBRA 18177 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, OCOSINGO (POBLADO LA ESTRELLA) | 0.00 | 433,118.12 | 0.00 | 0.00 | 0.00 | 0.00 | 433,118.12 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-20-01-18180-6141-010900-0413-EC | OBRA 18180 FISMDF 2018.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO (2DA. ETAPA), LUCUMILJA | 0.00 | 550,141.69 | 0.00 | 0.00 | 0.00 | 0.00 | 550,141.69 |
| 2-2-5-VI-16-04-18192-6143-010900-0001-EC | OBRA 18192 FISMDF 2018.- MEJORAMIENTO DE ELECTRIFICACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, OCOSINGO(BARRIO LA VIRGEN) | 0.00 | 644,334.15 | 0.00 | 0.00 | 0.00 | 0.00 | 644,334.15 |
| 2-2-3-AS-09-01-18226-6141-010900-0035-EC | OBRA 18226 FISMDF 2018.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE 3A ETAPA, OCOSINGO | 0.00 | 595,224.70 | 0.00 | 0.00 | 0.00 | 0.00 | 595,224.70 |
| 2-2-5-VI-16-02-18232-6144-010900-0010-EC | OBRA 18232 FISMDF 2018.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA SEGUNDA ETAPA, RANCHERIA SANTA CLARA | 0.00 | 688,692.41 | 0.00 | 0.00 | 0.00 | 0.00 | 688,692.41 |
| 2-2-5-VI-01-01-19018-6111-010900-0438-EA | OBRA 19018 FISMDF 2019.- CONSTRUCCION DE 31 CUARTOS DORMITORIOS, LA CUEVA | 0.00 | 3,689,575.90 | 0.00 | 0.00 | 0.00 | 0.00 | 3,689,575.90 |
| 2-2-5-VI-01-01-19017-6111-010900-0430-EA | OBRA 19017 FISMDF 2019.- CONSTRUCCION DE 38 CUARTOS DORMITORIOS, FRACCION NUEVO MONTELIBANO. | 0.00 | 4,518,944.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,518,944.99 |
| 2-2-5-VI-16-02-19048-6141-010900-0001-EA | OBRA 19048 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, OCOSINGO (BARRIO LACANDON). | 0.00 | 3,969,370.44 | 0.00 | 0.00 | 0.00 | 0.00 | 3,969,370.44 |
| 2-2-5-VI-05-05-19139-6113-010900-0225-EA | OBRA 19139 FISMDF 2019.- REHABILITACION DE TECHO FIRME, TZACBATUL | 0.00 | 2,036,449.60 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036,449.60 |
| 2-2-5-VI-16-01-19210-6141-010900-0051-EA | OBRA 19210 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, SAN JUAN DEL RIO. | 0.00 | 3,476,380.56 | 0.00 | 5,101.36 | 0.00 | 0.00 | 3,471,279.20 |
| 2-2-1-UR-05-05-19157-6153-010900-0051-EA | OBRA 19157 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, SAN JUAN DEL RIO | 0.00 | 711,733.44 | 0.00 | 0.00 | 0.00 | 0.00 | 711,733.44 |
| 2-2-5-VI-05-05-19141-6113-010900-0406-EA | OBRA 19141 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LA FRONTERA UNO. | 0.00 | 2,036,449.60 | 0.00 | 0.00 | 0.00 | 0.00 | 2,036,449.60 |
| 2-2-1-UR-20-01-19209-6141-010900-0225-EA | OBRA 19209 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION CON CONCRETO HIDRAULICO, TZACBATUL | 0.00 | 3,450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,450,000.00 |
| 2-2-1-UR-09-03-19151-6151-010900-0001-EA | OBRA 19151 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO LAS LOMITAS) | 0.00 | 3,127,409.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3,127,409.06 |
| 2-2-5-VI-07-01-19176-6111-010900-0283-EA | OBRA 19176 FISMDF 2019.- CONSTRUCCION DE 17 CUARTO PARA COCINA, UJCUMILJA | 0.00 | 952,360.26 | 0.00 | 0.00 | 0.00 | 0.00 | 952,360.26 |
| 2-2-5-VI-01-01-19135-6111-010900-0198-EA | OBRA 19135 FISMDF 2019.- CONSTRUCCION DE 30 CUARTOS DORMITORIO, CUCJA | 0.00 | 3,368,219.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,368,219.34 |
| 2-2-5-VI-01-01-19053-6111-010900-0500-EA | OBRA 19053 FISMDF 2019.- CONSTRUCCION DE 51 CUARTOS DORMITORIOS, ASIA. | 0.00 | 4,594,562.71 | 0.00 | 0.00 | 0.00 | 0.00 | 4,594,562.71 |
| 2-2-3-AS-11-01-19152-6141-010900-0001-EA | OBRA 19152 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO (BARRIO LAS LOMITAS) | 0.00 | 873,509.73 | 0.00 | 0.00 | 0.00 | 0.00 | 873,509.73 |
| 2-2-5-VI-03-01-19103-6111-010900-0530-EA | OBRA 19103 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SANTA CRUZ EL LIMAR | 0.00 | 1,184,915.90 | 0.00 | 0.01 | 0.00 | 0.00 | 1,184,915.89 |
| 2-5-1-03-02-01-PIM42-6122-010900-0317-AA | 42 PIM: CONSTRUCCION DE LOSA DE AULA DIDACTICA TELESECUNDARIA | 0.00 | 227,000.00 | 59,000.00 | 0.00 | 0.00 | 6,151.81 | 279,848.19 |
| 2-5-1-03-02-05-PIM43-6122-010900-0001-AA | 43 PIM: CONSTRUCCION DE TECHADO DE LA PLAZA CIVICA | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 582.85 | 399,417.15 |
| 2-2-1-03-10-21-PIM44-6141-010900-0001-AA | 44 PIM: CONSTRUCCION DE CASETA DE VIGILANCIA | 0.00 | 206,190.19 | 0.00 | 0.00 | 0.00 | 1,307.66 | 204,882.53 |
| 2-4-1-03-12-03-PIM45-6123-010900-0001-AA | 45 PIM: REHABILITACION DE CAMPO DE BEISBOL | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 9,079.21 | 70,920.79 |
| 2-2-6-03-17-13-PIM46-6123-010900-0001-AA | 46 PIM: REHABILITACION DE INFRAESTRUCTURA DE TIANGUIS CAMPESINO | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 4,296.00 | 35,704.00 |
| 2-2-1-03-08-14-PIM47-6153-010900-0084-AA | 47 PIM: MANTENIMIENTO DE PUENTE VEHICULAR SAN JACINTO | 0.00 | 7,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,634.00 |
| 2-2-1-03-08-09-PIM48-6151-010900-0001-AA | 48 PIM: CONSTRUCCION DE MURO DE CONTENCION | 0.00 | 700,000.00 | 0.00 | 62,000.00 | 0.00 | 100,635.17 | 537,364.83 |
| 2-2-1-03-08-17-PIM49-6151-010900-0001-AA | 49 PIM: CONSTRUCCION DE ANCLAS TRAMO SECUNDARIA TEC. HOSPITAL IMSS | 0.00 | 19,870.00 | 0.00 | 0.00 | 0.00 | 18,260.00 | 1,610.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-6-03-12-13-PIM50-6123-010900-0001-AA | 50 PIM: MANTENIMIENTO DE LA AGENCIA MUNICIPAL | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 2-2-6-03-12-13-PIM50-6123-010900-0031-AA | 50 PIM: MANTENIMIENTO DE LA AGENCIA MUNICIPAL | 0.00 | 11,260.00 | 0.00 | 0.00 | 0.00 | 11,260.00 | 0.00 |
| 2-2-1-03-04-05-PIM51-6123-010900-0001-AA | 51 PIM: MANTENIMIENTO DEL EDIFICIO DEL AUDITORIO MUNICIPAL | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 9,011.10 | 35,988.90 |
| 2-2-6-03-10-07-PIM52-6121-010900-0137-AA | 52 PIM: CONSTRUCCION DE COMEDOR | 0.00 | 50,000.00 | 0.00 | 26,000.00 | 0.00 | 770.00 | 23,230.00 |
| 2-2-1-03-10-06-PIM53-6123-010900-0057-AA | 53 PIM: MANTENIMIENTO DEL PARQUE CENTRAL | 0.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,200.00 |
| 1-3-1-01-02-00-00000-2592-010200-0001-AB | SUSTANCIAS QUÍMICAS | 0.00 | 0.00 | 781,199.40 | 0.00 | 0.00 | 0.00 | 781,199.40 |
| 1-3-1-01-02-00-00000-2611-010200-0001-AA | COMBUSTIBLES | 532,000.00 | 532,000.00 | 63,157.50 | 0.00 | 0.00 | 2,500.00 | 592,657.50 |
| 1-3-1-01-02-00-00000-2612-010200-0001-AA | LUBRICANTES Y ADITIVOS | 22,000.00 | 22,000.00 | 30,000.00 | 0.00 | 0.00 | 30,276.31 | 21,723.69 |
| 1-3-1-01-02-00-00000-2711-010200-0001-AA | VESTUARIOS Y UNIFORMES | 1,400,000.00 | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 399,237.36 | 1,000,762.64 |
| 1-3-1-01-02-00-00000-2721-010200-0001-AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 4,335.44 | 45,664.56 |
| 1-3-1-01-02-00-00000-2911-010200-0001-AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 360,000.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 125,859.39 | 234,140.61 |
| 1-3-1-01-02-00-00000-2911-010200-0001-AB | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 0.00 | 0.00 | 11,748.67 | 0.00 | 0.00 | 0.00 | 11,748.67 |
| 1-3-1-01-02-00-00000-2941-010200-0001-AA | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 30,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 1,094.10 | 58,905.90 |
| 1-3-1-01-02-00-00000-2941-010200-0001-AB | REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO | 0.00 | 0.00 | 69,957.51 | 0.00 | 0.00 | 0.00 | 69,957.51 |
| 1-3-1-01-02-00-00000-2961-010200-0001-AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 250,000.00 | 210,000.00 | 203,000.00 | 0.00 | 0.00 | 180,878.64 | 232,121.36 |
| 1-3-1-01-02-00-00000-3111-010200-0001-AA | SERVICIO DE ENERGÍA ELÉCTRICA | 98,000.00 | 138,000.00 | 19,475.00 | 0.00 | 0.00 | 4,394.00 | 153,081.00 |
| 1-3-1-01-02-00-00000-3131-010200-0001-AA | SERVICIO DE AGUA | 46,644.00 | 46,644.00 | 0.00 | 0.00 | 0.00 | 32,744.00 | 13,900.00 |
| 1-3-1-01-02-00-00000-3141-010200-0001-AA | SERVICIO TELEFÓNICO CONVENCIONAL | 201,000.00 | 201,000.00 | 0.00 | 0.00 | 0.00 | 35,706.96 | 165,293.04 |
| 1-3-1-01-02-00-00000-3151-010200-0001-AA | SERVICIO DE TELEFONÍA CELULAR | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| 1-3-1-01-02-00-00000-3181-010200-0001-AA | SERVICIO POSTAL | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 1,088.60 | 3,911.40 |
| 1-5-2-01-04-00-00000-3411-010400-0001-AB | SERVICIOS FINANCIEROS Y BANCARIOS | 0.00 | 95,058.65 | 4,725.56 | 0.00 | 0.00 | 0.00 | 99,784.21 |
| 1-5-2-01-04-00-00000-3751-010400-0001-AA | VIÁTICOS NACIONALES | 210,000.00 | 210,000.00 | 0.00 | 20,000.00 | 0.00 | 56,400.00 | 133,600.00 |
| 1-5-2-01-04-00-00000-3922-010400-0001-AA | OTROS IMPUESTOS Y DERECHOS | 1,292,990.00 | 1,292,990.00 | 0.00 | 21,382.70 | 0.00 | 205,565.30 | 1,066,042.00 |
| 1-5-2-01-04-00-00000-3981-010400-0001-AA | IMPUESTOS SOBRE NÓMINAS | 2,200,000.00 | 2,200,000.00 | 550,000.00 | 0.00 | 0.00 | 442,125.00 | 2,307,875.00 |
| 1-7-1-02-01-00-00000-1131-020100-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 767,340.00 | 767,340.00 | 191,268.00 | 0.00 | 0.00 | 84,000.00 | 874,608.00 |
| 1-7-1-02-01-00-00000-1134-020100-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 575,505.00 | 1,195,505.00 | 270,208.00 | 0.00 | 0.00 | 38,573.85 | 1,427,139.15 |
| 1-7-1-02-01-00-00000-1322-020100-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 223,807.50 | 223,807.50 | 180,246.00 | 0.00 | 0.00 | 14,015.58 | 390,037.92 |
| 1-7-1-02-01-00-00000-2111-020100-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 220,000.00 | 205,000.00 | 0.00 | 0.00 | 0.00 | 23,651.36 | 181,348.64 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-7-1-02-01-00-00000-2121-020100-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 140,000.00 | 129,000.00 | 0.00 | 0.00 | 0.00 | 62,602.25 | 66,397.75 |
| 1-7-1-02-01-00-00000-2161-020100-0001-AA | MATERIAL DE LIMPIEZA | 76,700.00 | 76,700.00 | 0.00 | 0.00 | 0.00 | 13,505.93 | 63,194.07 |
| 1-7-1-02-01-00-00000-2611-020100-0001-AA | COMBUSTIBLES | 335,000.00 | 335,000.00 | 18,898.35 | 0.00 | 0.00 | 0.00 | 353,898.35 |
| 1-7-1-02-01-00-00000-2612-020100-0001-AA | LUBRICANTES Y ADITIVOS | 13,400.00 | 13,400.00 | 0.00 | 0.00 | 0.00 | 6,656.07 | 6,743.93 |
| 1-7-1-02-01-00-00000-2721-020100-0001-AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 10,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 3,065.24 | 32,934.76 |
| 1-7-1-02-01-00-00000-2961-020100-0001-AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 220,000.00 | 140,000.00 | 50,000.00 | 0.00 | 0.00 | 99,068.76 | 90,931.24 |
| 1-7-1-02-01-00-00000-3141-020100-0001-AA | SERVICIO TELEFÓNICO CONVENCIONAL | 27,576.00 | 27,576.00 | 0.00 | 0.00 | 0.00 | 27,576.00 | 0.00 |
| 3-2-1-02-12-00-00000-1134-021200-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 1,170,855.00 | 2,470,855.00 | 627,227.62 | 0.00 | 0.00 | 0.00 | 3,098,082.62 |
| 3-2-1-02-12-00-00000-1322-021200-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 310,384.46 | 310,384.46 | 357,535.04 | 0.00 | 0.00 | 746.73 | 667,172.77 |
| 3-2-1-02-12-00-00000-1348-021200-0001-AA | COMPENSACIÓN FIJA | 92,610.00 | 92,610.00 | 0.00 | 0.00 | 0.00 | 0.10 | 92,609.90 |
| 3-2-1-02-12-00-00000-1546-021200-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 3-2-1-02-12-00-00000-2111-021200-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 190,000.00 | 190,000.00 | 0.00 | 45,000.00 | 0.00 | 56,032.81 | 88,967.19 |
| 3-2-1-02-12-00-00000-2121-021200-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 41,403.48 | 28,596.52 |
| 3-2-1-02-12-00-00000-2611-021200-0001-AA | COMBUSTIBLES | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 74,216.98 | 125,783.02 |
| 3-2-1-02-12-00-00000-2612-021200-0001-AA | LUBRICANTES Y ADITIVOS | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 8,459.95 | 9,540.05 |
| 3-2-1-02-12-00-00000-2961-021200-0001-AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 60,000.00 | 60,000.00 | 90,000.00 | 0.00 | 0.00 | 89,515.74 | 60,484.26 |
| 3-2-1-02-12-00-00000-3551-021200-0001-AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 16,824.00 | 33,176.00 |
| 3-2-1-02-12-00-00000-3751-021200-0001-AA | VIÁTICOS NACIONALES | 167,800.00 | 167,800.00 | 0.00 | 3,000.00 | 0.00 | 102,100.00 | 62,700.00 |
| 4-2-1-01-08-00-00000-4151-010800-0001-AA | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS | 18,287,663.54 | 18,287,663.54 | 0.00 | 0.00 | 0.00 | 0.00 | 18,287,663.54 |
| 4-2-1-01-10-00-00000-8131-010400-0001-AB | FONDO GENERAL DE PARTICIPACIONES | 0.00 | 316,982.49 | 0.00 | 317,550.24 | 7,560.11 | 0.00 | 6,992.36 |
| 4-2-1-01-10-00-00000-8131-010400-0001-AE | FONDO GENERAL DE PARTICIPACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 1,817.98 | 0.00 | 1,817.98 |
| 4-2-1-01-10-00-00000-8131-010900-0001-AA | FONDO GENERAL DE PARTICIPACIONES | 0.00 | 11,253,146.76 | 0.00 | 22,940,503.78 | 11,687,357.02 | 0.00 | 0.00 |
| 2-2-1-UR-09-03-18237-6151-010900-0001-EC | OBRA 18237 FISMDF 2018.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (FRACCIONAMIENTO LA EXPERIENCIA C) | 0.00 | 113,722.26 | 0.00 | 0.00 | 0.00 | 0.00 | 113,722.26 |
| 2-2-3-AS-03-01-18238-6121-010900-0343-EC | OBRA 18238 FISMDF 2018.- CONSTRUCCION DE TANQUE DE AGUA POTABLE, CHULNA TENANGO | 0.00 | 124,769.83 | 0.00 | 0.00 | 0.00 | 0.00 | 124,769.83 |
| 2-2-5-VI-01-01-18249-6111-010900-0027-EC | OBRA 18249 FISMDF 2018.- CONSTRUCCION DE CUARTOS (SEGUNDA ETAPA), RANCHERIA GUADALUPE | 0.00 | 100,190.63 | 0.00 | 0.00 | 0.00 | 0.00 | 100,190.63 |
| 2-2-5-VI-12-01-18251-6111-010900-0116-EC | OBRA 18251 FISMDF 2018.- CONSTRUCCION DE LETRINAS, UBILIO GARCIA | 0.00 | 1,439,262.91 | 0.00 | 0.00 | 0.00 | 0.00 | 1,439,262.91 |
| 2-2-1-UR-19-01-18253-6141-010900-0001-EC | OBRA 18253 FISMDF 2018.- CONSTRUCCION DE MURO DE CONTENCIÓN, OCOSINGO (BARRIO SANTO DOMINGO) | 0.00 | 263,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263,428.00 |
| 2-2-5-VI-16-01-18287-6141-010900-0493-EC | OBRA 18287 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, RANCHERIA EL PARRAL | 0.00 | 1,001,225.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001,225.39 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-16-02-18288-6144-010900-0495-EC | OBRA 18288 FISMDF 2018.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, SAN JAVIER | 0.00 | 226,461.19 | 0.00 | 0.00 | 0.00 | 0.00 | 226,461.19 |
| 2-2-5-VI-16-01-18289-6141-010900-0001-EC | OBRA 18289 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, OCOSINGO(JATATE) | 0.00 | 1,421,496.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,421,496.34 |
| 2-5-1-ED-13-01-18290-6121-010900-0071-EC | OBRA 18290 FISMDF 2018.- CONSTRUCCION DE SANITARIOS EN ESCUELA PRIMARIA RURAL FEDERAL BENITO JUAREZ GARCIA, CLAVE,07DPR0582L,PLACIDO FLORES | 0.00 | 1,123,549.41 | 0.00 | 0.00 | 0.00 | 0.00 | 1,123,549.41 |
| 2-2-5-VI-16-01-18292-6141-010900-0001-EC | OBRA 18292 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA 2A ETAPA, OCOSINGO (BARRIO MARANATA) | 0.00 | 229,138.36 | 0.00 | 0.00 | 0.00 | 0.00 | 229,138.36 |
| 2-2-5-VI-16-01-18293-6141-010900-0001-EC | OBRA 18293 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE ENERGIA ELECTRICA SUBTERRANEA, OCOSINGO (BARRIO LAS GAVIOTAS) | 0.00 | 1,006,425.62 | 0.00 | 0.00 | 0.00 | 0.00 | 1,006,425.62 |
| 2-2-1-UR-05-01-18298-6151-010900-0395-EC | OBRA 18298 FISMDF 2018.- CONSTRUCCION DE CAMINO RURAL DEL TRAMO 0+920 AL 1+337 RAMAL 1 DEL KM 0+000 AL 0+454, SAN NICOLAS TENANGUITO | 0.00 | 267,092.93 | 0.00 | 0.00 | 0.00 | 0.00 | 267,092.93 |
| 2-2-3-AS-11-01-18321-6141-010900-0001-EC | OBRA 18321 FISMDF 2018.- CONSTRUCCION DE DRENAJE SANITARIO 1A. ETAPA, OCOSINGO (BARRIO MARANATA) | 0.00 | 358,729.87 | 0.00 | 0.00 | 0.00 | 0.00 | 358,729.87 |
| 2-2-5-VI-05-05-19130-6113-010900-0061-EA | OBRA 19130 FISMDF 2019.- REHABILITACION DE TECHO FIRME, CANDELARIA BULWA | 0.00 | 969,088.13 | 0.00 | 0.00 | 0.00 | 0.00 | 969,088.13 |
| 2-2-5-VI-03-01-19129-6111-010900-0035-EA | OBRA 19129 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (NUEVA PROVIDENCIA) | 0.00 | 1,988,082.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,988,082.36 |
| 2-2-1-UR-05-01-19134-6151-010900-0173-EA | OBRA 19134 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL, TUNIMAL | 0.00 | 3,109,233.55 | 0.00 | 0.00 | 0.00 | 0.00 | 3,109,233.55 |
| 2-2-5-VI-01-01-19052-6111-010900-0333-EA | OBRA 19052 FISMDF 2019.- CONSTRUCCION DE 60 CUARTOS DORMITORIOS, SAN ANTONIO CATARRAYA . | 0.00 | 5,400,475.43 | 0.00 | 5,460.51 | 0.00 | 0.00 | 5,395,014.92 |
| 2-2-5-VI-05-05-19128-6113-010900-0035-EA | OBRA 19128 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (NUEVA PROVIDENCIA) | 0.00 | 1,439,132.19 | 0.00 | 0.00 | 0.00 | 0.00 | 1,439,132.19 |
| 2-2-1-UR-09-03-19059-6151-010900-0001-EA | OBRA 19059 FISMDF 2019.- CONSTRUCCION DE CALLES DE CONCRETO HIDRAULICO, (BARRIO LAJA TENDIDA), OCOSINGO | 0.00 | 4,030,717.80 | 0.00 | 0.00 | 0.00 | 0.00 | 4,030,717.80 |
| 2-2-5-VI-03-01-19023-6111-010900-0087-EA | OBRA 19023 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, LA SOLEDAD | 0.00 | 3,831,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,831,346.00 |
| 2-2-3-AS-11-01-19058-6141-010900-0247-EA | OBRA 19058 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO CUARTA ETAPA, SAN ANTONIO LAS DELICIAS (PAMALA) | 0.00 | 3,576,349.31 | 0.00 | 0.00 | 0.00 | 0.00 | 3,576,349.31 |
| 2-2-5-VI-03-01-19026-6111-010900-0120-EA | OBRA 19026 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN QUINTIN | 0.00 | 4,101,911.54 | 0.00 | 0.00 | 0.00 | 0.00 | 4,101,911.54 |
| 2-2-5-VI-05-05-19071-6113-010900-0031-EA | OBRA 19071 FISMDF 2019.- REHABILITACION DE TECHO FIRME, (BARRIO SHA'AL CHAN) ABASOLO | 0.00 | 906,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 906,645.00 |
| 2-2-5-VI-05-05-19081-6113-010900-0362-EA | OBRA 19081 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN ANTONIO GUAYAQUIL | 0.00 | 474,182.25 | 0.00 | 0.00 | 0.00 | 0.00 | 474,182.25 |
| 2-2-5-VI-03-01-19127-6111-010900-0006-EA | OBRA 19127 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, CUXULJA | 0.00 | 10,887,913.63 | 0.00 | 0.00 | 0.00 | 0.00 | 10,887,913.63 |
| 2-2-1-UR-05-05-19043-6151-010900-0149-EA | OBRA 19043 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, TENANGO. | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 2-2-6-03-10-21-PIM54-6141-010900-0069-AA | 54 PIM: CONSTRUCCION DE PUERTAS PARA CARCEL TIPO REJAS | 0.00 | 4,524.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,524.00 |
| 2-2-1-UR-20-01-19036-6141-010900-0426-EA | OBRA 19036 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO (2DA ETAPA), SANTA ROSA DOS | 0.00 | 4,018,384.26 | 0.00 | 0.00 | 0.00 | 0.00 | 4,018,384.26 |
| 2-1-3-03-06-04-PIM55-6141-010900-0001-AA | 55 PIM: CONSTRUCCION DE REJAS PARA LA CAPTACION DE DESAGUES PLUVIALES | 0.00 | 200,000.00 | 7,656.00 | 0.00 | 0.00 | 2,336.00 | 205,320.00 |
| 2-2-1-03-12-09-PIM56-6123-010900-0001-AA | 56 PIM: MANTENIMIENTO DEL EDIFICIO DE VIALIDAD Y LIMPIA | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 61,734.38 | 38,265.62 |
| 2-2-1-03-12-08-PIM57-6123-010900-0001-AA | 57 PIM: MANTENIMIENTO DE SANITARIO DEL PANTEON MUNICIPAL | 0.00 | 20,000.00 | 75,000.00 | 0.00 | 0.00 | 32,888.64 | 62,111.36 |

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AVISO DE TRANSFERENCIAS DE PRESUPUESTO DE EGRESOS DEL AYUNTAMIENTO MUNICIPAL DE OCOSINGO, CHIAPAS, CHIAPAS
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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-03-12-09-PIM58-6123-010900-0001-AA | 58 PIM: MANTENIMIENTO DEL EDIFICIO DE LA BIBLIOTECA MUNICIPAL | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 368.10 | 99,631.90 |
| 2-2-6-03-10-03-59PIM-6123-010900-0137-AA | 59 PIM: REHABILITACION DE CASAS EJIDALES | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 11,336.91 | 188,663.09 |
| 2-2-5-VI-03-01-19105-6111-010900-0114-EA | OBRA 19105 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, CAMPO VIRGEN | 0.00 | 3,916,912.03 | 0.00 | 0.00 | 0.00 | 0.00 | 3,916,912.03 |
| 2-2-1-03-08-01-PIM60-6151-010900-0001-AA | 60 PIM: PAVIMENTACION CON CONCRETO HIDRAULICO | 0.00 | 300,000.00 | 0.00 | 142,000.00 | 0.00 | 101,119.50 | 56,880.50 |
| 2-2-1-03-08-14-PIM61-6151-010900-0001-AA | 61 PIM: CONSTRUCCION DE PUENTES PEATONALES EN DIFERENTES BARRIOS | 0.00 | 300,000.00 | 18,220.00 | 0.00 | 0.00 | 279.20 | 317,940.80 |
| 2-2-3-03-05-05-PIM62-6143-010900-0529-AA | 62 PIM: MANTENIMIENTO DEL POZO DE 6DE DIAMETRO Y 50 MTS DE PROFUNDIDAD | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 420.00 | 74,580.00 |
| 2-2-5-VI-05-05-19104-6113-010900-0114-EA | OBRA 19104 FISMDF 2019.- REHABILITACION DE TECHO FIRMA, CAMPO VIRGEN | 0.00 | 2,700,093.49 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700,093.49 |
| 2-2-5-VI-03-01-19078-6113-010900-0084-EA | OBRA 19078 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN JACINTO. | 0.00 | 991,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 991,721.68 |
| 2-2-5-VI-05-05-19075-6113-010900-0433-EA | OBRA 19075 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN ISIDRO | 0.00 | 614,096.67 | 0.00 | 0.01 | 0.00 | 0.00 | 614,096.66 |
| 2-2-5-VI-03-01-19116-6113-010900-0031-EA | OBRA 19116 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, ABASOLO (BARRIO LA CUEVA). | 0.00 | 1,149,886.66 | 0.00 | 0.00 | 0.00 | 0.00 | 1,149,886.66 |
| 2-2-5-VI-05-05-19117-6113-010900-0031-EA | OBRA 19117 FISMDF 2019.- REHABILITACION DE TECHO FIRME, ABASOLO (BARRIO LAS CURVAS). | 0.00 | 1,097,437.40 | 0.00 | 0.01 | 0.00 | 0.00 | 1,097,437.39 |
| 2-2-5-VI-03-01-19118-6111-010900-0031-EA | OBRA 19118 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, ABASOLO (BARRIO LAS CURVAS). | 0.00 | 1,500,163.74 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,163.74 |
| 2-2-1-UR-09-03-19211-6151-010900-0001-EA | OBRA 19211 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO CHAPULTEPEC). | 0.00 | 3,999,378.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999,378.50 |
| 2-2-3-AS-09-01-19206-6141-010900-0463-EA | OBRA 19206 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE, SLUM CHULTATIC. | 0.00 | 3,034,159.72 | 0.00 | 0.00 | 0.00 | 0.00 | 3,034,159.72 |
| 2-2-1-UR-05-01-19226-6151-010900-0025-EA | OBRA 19226 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL 1A ETAPA, NUEVA SAMARIA. | 0.00 | 4,620,219.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4,620,219.25 |
| 2-2-3-AS-09-01-19230-6141-010900-0057-EA | OBRA 19230 FISMDF 2019.- CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE, NUEVA PALESTINA. | 0.00 | 7,999,431.80 | 0.00 | 1,431.80 | 0.00 | 0.00 | 7,998,000.00 |
| 2-2-5-VI-05-05-19164-6113-010900-0006-EA | OBRA 19164 FISMDF 2019.- REHABILITACION DE TECHO FIRME, CUXULJA | 0.00 | 831,984.67 | 0.00 | 0.00 | 0.00 | 0.00 | 831,984.67 |
| 2-2-1-UR-29-01-19220-6141-010900-0057-EA | OBRA 19220 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, NUEVA PALESTINA. | 0.00 | 2,547,154.04 | 0.00 | 0.00 | 0.00 | 0.00 | 2,547,154.04 |
| 2-2-5-VI-05-05-19172-6113-010900-0145-EA | OBRA 19172 FISMDF 2019.- REHABILITACION DE TECHO FIRME, CARRIZAL. | 0.00 | 1,452,562.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,452,562.02 |
| 2-2-5-VI-03-01-19173-6111-010900-0145-EA | OBRA 19173 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, EL CARRIZAL | 0.00 | 2,006,743.97 | 0.00 | 0.00 | 0.00 | 0.00 | 2,006,743.97 |
| 2-2-5-VI-03-01-19171-6111-010900-0213-EA | OBRA 19171 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, LA CONCORDIA | 0.00 | 383,501.28 | 0.00 | 0.00 | 0.00 | 0.00 | 383,501.28 |
| 2-2-5-VI-05-05-19170-6113-010900-0213-EA | OBRA 19170 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LA CONCORDIA | 0.00 | 284,166.78 | 0.00 | 0.00 | 0.00 | 0.00 | 284,166.78 |
| 1-7-1-PP-07-13-FA018-1221-020103-0001-FA | 18 FA: SEGUIMIENTO Y EVALUACION | 0.00 | 1,013,472.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,013,472.00 |
| 1-7-1-PP-07-13-FA018-1322-020103-0001-FA | 18 FA: SEGUIMIENTO Y EVALUACION | 0.00 | 168,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,912.00 |
| 1-7-1-PP-07-13-FA018-1592-020103-0001-FA | 18 FA: SEGUIMIENTO Y EVALUACION | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200.00 |
| 1-7-1-PP-07-13-FA018-2111-020103-0001-FA | 18 FA: SEGUIMIENTO Y EVALUACION | 0.00 | 130,000.00 | 0.00 | 55,974.35 | 0.00 | 0.00 | 74,025.65 |
| 1-7-1-PP-07-13-FA018-2121-020103-0001-FA | 18 FA: SEGUIMIENTO Y EVALUACION | 0.00 | 102,000.00 | 0.00 | 3,186.61 | 0.00 | 0.00 | 98,813.39 |
| 1-7-1-PP-07-13-FA018-2161-020103-0001-FA | 18 FA: SEGUIMIENTO Y EVALUACION | 0.00 | 17,988.00 | 0.00 | 289.48 | 0.00 | 0.00 | 17,698.52 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-7-1-PP-07-13-FA018-3322-020103-0001-FA | 18 FA: SEGUIMIENTO Y EVALUACION | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 1-7-1-PP-07-13-FA018-3751-020103-0001-FA | 18 FA: SEGUIMIENTO Y EVALUACION | 0.00 | 148,000.00 | 0.00 | 2,576.43 | 0.00 | 0.00 | 145,423.57 |
| 2-2-3-AS-11-01-19120-6141-010900-0001-EA | OBRA 19120 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO (BARRIO NIÑOS HEROES). | 0.00 | 1,568,361.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,568,361.88 |
| 2-2-1-UR-19-01-19122-6141-010900-0001-EA | OBRA 19122 FISMDF 2019.- CONSTRUCCION DE MURO DE CONTENCION, OCOSINGO (BARRIO NIÑOS HEROES). | 0.00 | 721,368.92 | 0.00 | 0.00 | 0.00 | 0.00 | 721,368.92 |
| 2-2-5-VI-05-05-19083-6111-010900-0046-EA | OBRA 19083 FISMDF 2019.- REHABILITACION DE TECHO FIRME, MIGUEL HIDALGO. | 0.00 | 410,584.78 | 0.00 | 0.00 | 0.00 | 0.00 | 410,584.78 |
| 2-2-5-VI-03-01-19215-6111-010900-0536-EA | OBRA 19215 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, COOPROPIEDAD LOS LIMARES. | 0.00 | 1,495,269.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,495,269.95 |
| 2-2-5-VI-16-01-19222-6141-010900-0140-EA | OBRA 19222 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA (2A ETAPA), BETHEL | 0.00 | 2,954,269.85 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954,269.85 |
| 2-2-5-VI-03-01-19143-6111-010900-0294-EA | OBRA 19143 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, LA PEÑA | 0.00 | 996,084.74 | 0.00 | 0.00 | 0.00 | 0.00 | 996,084.74 |
| 2-2-5-VI-05-05-19257-6111-010900-0121-EA | OBRA 19257 FISMDF 2019.- REHABILITACION DE TECHO FIRME, NUEVO JERUSALEN. | 0.00 | 1,097,437.40 | 0.00 | 0.01 | 0.00 | 0.00 | 1,097,437.39 |
| 2-2-1-UR-19-01-19253-6141-010900-0001-EA | OBRA 19253 FISMDF 2019.- CONSTRUCCION DE MURO DE CONTENCION, OCOSINGO (BARRIO 20 DE NOVIEMBRE). | 0.00 | 1,044,677.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044,677.80 |
| 2-5-1-ED-25-01-19266-6121-010900-0510-EA | OBRA 19266 FISMDF 2019.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN ESCUELA PRIMARIA BILINGÜE NIÑOS HEROES CLAVE 07DPB3000J, MUMUNTUK II (SK'INAL WINIKETIK) | 0.00 | 3,635,410.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,635,410.36 |
| 2-5-1-ED-20-01-19158-6121-010900-0001-EA | OBRA 19158 FISMDF 2019.- CONSTRUCCION DE BARRA PERIMETRAL EN JARDIN DE NIÑOS Y NIÑAS "SOR JUANA INES DE LA CRUZ" CLAVE 07DJN1917Y, OCOSINGO (BARRIO SAN ANTONIO). | 0.00 | 4,024,996.34 | 0.00 | 0.00 | 0.00 | 0.00 | 4,024,996.34 |
| 2-2-5-VI-16-02-19251-6144-010900-0001-EA | OBRA 19251 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, OCOSINGO (BARRIO EL CERRILLO) | 0.00 | 1,035,578.75 | 0.00 | 2,565.09 | 0.00 | 0.00 | 1,033,013.66 |
| 2-2-3-AS-11-01-19254-6141-010900-0105-EA | OBRA 19254 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, PATRIA NUEVA (SAN JOSE EL CONTENITO). | 0.00 | 4,769,177.90 | 0.00 | 0.00 | 0.00 | 0.00 | 4,769,177.90 |
| 2-2-1-UR-21-01-19234-6141-010900-0021-EA | OBRA 19234 FISMDF 2019.- CONSTRUCCION DE REVESTIMIENTO DE CALLES, VICENTE GUERRERO | 0.00 | 2,888,392.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,888,392.69 |
| 2-2-3-AS-11-01-19275-6141-010900-0001-EA | OBRA 19275 FISMDF 2019.- CONSTRUCCION DE DRENAJE FLUVIAL, OCOSINGO (BARRIO YAXHILAN) | 0.00 | 1,094,403.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,094,403.64 |
| 2-2-3-AS-09-01-E9229-6141-010900-0143-EA | OBRA 19229 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE , TZAJALA | 0.00 | 6,129,297.59 | 0.00 | 997.59 | 0.00 | 0.00 | 6,128,300.00 |
| 2-2-1-UR-20-01-19259-6141-010900-0295-EA | OBRA 19259 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO (1A ETAPA), PLAN DE IGUALA. | 0.00 | 1,029,464.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,029,464.60 |
| 2-2-5-VI-05-05-19196-6111-010900-0373-EA | OBRA 19196 FISMDF 2019.- REHABILITACION DE TECHO FIRME,BALAXTHE. | 0.00 | 1,542,619.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,542,619.64 |
| 2-2-1-UR-21-01-E9276-6141-010900-0434-EA | OBRA 19276 FISMDF 2019.- CONSTRUCCION DE REVESTIMIENTO DE CALLES, 7 DE FEBRERO | 0.00 | 3,999,940.69 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999,940.69 |
| 2-2-1-UR-05-05-19238-6153-010900-0120-EA | OBRA 19238 FISMDF 2019.- REHABILITACION DE CAMINO RURAL EN EL TRAMO SAN VICENTE RIO BLANCO A BOQUERON, SAN QUINTIN. | 0.00 | 10,722,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,722,576.00 |
| 2-2-5-VI-03-01-E9179-6111-010900-0097-EA | OBRA 19179 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, EL PRADO | 0.00 | 990,860.24 | 0.00 | 0.00 | 0.00 | 0.00 | 990,860.24 |
| 2-2-3-AS-09-01-19272-6141-010900-0441-EA | OBRA 19272 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE POR GRAVEDAD, LA VENTANA. | 0.00 | 1,928,709.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,928,709.10 |
| 2-2-5-VI-03-01-19323-6111-010900-0543-EA | OBRA 19323 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, LA ASUNCION. | 0.00 | 834,637.82 | 0.00 | 0.00 | 0.00 | 0.00 | 834,637.82 |
| 2-2-1-UR-09-03-19327-6151-010900-0001-EA | OBRA 19327 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO LAS GOLONDRINAS). | 0.00 | 2,078,005.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,078,005.10 |
| 3-2-1-OP-04-01-19204-6141-010900-0069-EA | OBRA 19204 FISMDF 2019.- CONSTRUCCION DE CAMINO SACACOSECHA, LA ARENA. | 0.00 | 2,053,427.78 | 0.00 | 0.00 | 0.00 | 0.00 | 2,053,427.78 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-05-01-19328-6151-010900-0297-EA | OBRA 19328 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL, SAN JUAN LA CUREÑA | 0.00 | 2,048,307.21 | 0.00 | 0.00 | 0.00 | 0.00 | 2,048,307.21 |
| 3-7-1-03-15-00-AA002-3322-010202-0001-AA | FSM 2019: RECOPIACION DE DATOS, PARA LA PROMOCION Y DIFUSION DE SITIOS HISTORICOS Y BELLEZAS NATURALES | 0.00 | 464,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464,000.00 |
| 2-2-5-VI-03-01-19271-6111-010900-0544-EA | OBRA 19271 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, PAMANAVIL. | 0.00 | 571,929.83 | 0.00 | 0.00 | 0.00 | 0.00 | 571,929.83 |
| 2-2-5-VI-12-01-19290-6141-010900-0071-EA | OBRA 19290 FISMDF 2019.- CONSTRUCCION DE 29 LETRINAS, PLACIDO FLORES. | 0.00 | 1,196,191.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,196,191.99 |
| 2-2-1-UR-05-05-19125-6153-010900-0545-EA | OBRA 19125 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, GRACIAS A DIOS. | 0.00 | 1,765,372.36 | 0.00 | 135,895.28 | 0.00 | 0.00 | 1,629,477.08 |
| 2-2-1-UR-20-01-19315-6141-010900-0009-EA | OBRA 19315 FISMDF 2019. CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO PRIMERA ETAPA, NUEVO PARAISO | 0.00 | 3,002,699.60 | 0.00 | 0.00 | 0.00 | 0.00 | 3,002,699.60 |
| 2-2-1-UR-19-01-19198-6141-010900-0001-EA | OBRA 19198 FISMDF 2019.- CONSTRUCCION DE MURO DE CONTENCIÓN, OCOSINGO (BARRIO SAN MARCOS PUERTO ARTURO) | 0.00 | 999,926.54 | 0.00 | 0.00 | 0.00 | 0.00 | 999,926.54 |
| 2-5-1-ED-05-01-19362-6121-010900-0167-EA | OBRA 19362 FISMDF 2019.- CONSTRUCCION DE UN AULA DE 6.00 X 8.00 MTS ESTRUCTURA RC EN ESCUELA PRIMARIA COMUNITARIA JOSE MARIA MORELOS Y PAVON CLAVE 07EPB0348E, EL ZAPOTAL. | 0.00 | 670,461.74 | 0.00 | 6,307.57 | 0.00 | 0.00 | 664,154.17 |
| 2-2-1-03-10-21-00071-6123-010900-0001-AA | 71 PIM: MANTENIMIENTO DEL ESTACIONAMIENTO DE ESPACIOS PUBLICOS | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 2-2-4-03-11-06-00072-6141-010900-0122-AA | 72 PIM: SUMINISTRO Y COLOCACION DE TRANSFORMADOR | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 11,640.40 | 138,359.60 |
| 2-2-1-03-12-13-00073-6123-010900-0001-AA | 73 PIM: MANTENIMIENTO DEL MODULO DE EMERGENCIA DE PROTECCION CIVIL | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 2-2-1-03-08-09-00074-6151-010900-0170-AA | 74 PIM: CONSTRUCCION DE MURO | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 300.00 | 4,700.00 |
| 2-2-3-03-05-11-00075-6141-010900-0001-AA | 75 PIM: CONSTRUCCION DE CARCAMO PARA ALMACENAMIENTO DE AGUA | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 825.00 | 61,175.00 |
| 2-4-1-03-04-03-00079-6123-010900-0001-AA | 79 PIM: MANTENIMIENTO DEL CAMPO DE FUTBOL "JULIO CESAR SOLORZANO PANIAGUA" | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 4,441.00 | 45,559.00 |
| 2-2-1-03-08-13-00081-6151-010900-0001-AA | 81 PIM: SUMINISTRO Y COLOCACION DE LETREROS VIALES | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 11,794.79 | 8,205.21 |
| 2-1-3-03-06-01-00082-6141-010900-0001-AA | 82 PIM: INTRODUCCION DE DRENAJE | 0.00 | 350,000.00 | 0.00 | 160,878.90 | 0.00 | 0.00 | 189,121.10 |
| 2-2-1-03-08-14-00084-6153-010900-0001-AA | 84 PIM: AMPLIACION DE CONSTRUCCION DE PUENTES PEATONALES (EN DIFERENTES BARRIOS, PUENTES SHIX, TLAXCALA) | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 115.42 | 149,884.58 |
| 2-5-1-03-17-01-00085-6123-010900-0137-AA | 85 PIM: REHABILITACION DE INFRAESTRUCTURA EDUCATIVA (NIVEL BASICO) | 0.00 | 200,000.00 | 0.00 | 68,403.78 | 0.00 | 129,136.22 | 2,460.00 |
| 2-2-1-03-08-17-00086-6151-010900-0001-AA | 86 PIM: PAVIMENTACION DE CALLES | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 71,897.19 | 278,102.81 |
| 2-2-3-03-05-11-00087-6141-010900-0001-AA | 87 PIM: CONSTRUCCION DE MURETE DE ALMACENAMIENTO DE AGUA | 0.00 | 87,699.91 | 0.00 | 0.00 | 0.00 | 58,264.42 | 29,435.49 |
| 2-2-1-03-10-21-00088-6123-010900-0001-AA | 88 PIM: MANTENIMIENTO DE LAS OFICINAS DE SUBSEMUN | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 2-2-1-03-08-09-00089-6151-010900-0219-AA | 89 PIM: CONSTRUCCION DE MURO DE CONTENCIÓN | 0.00 | 450,000.00 | 67,000.00 | 0.00 | 0.00 | 696.05 | 516,303.95 |
| 2-2-5-VI-05-05-19436-6113-010900-0035-EA | OBRA 19436 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (EL ROSARIO) | 0.00 | 614,096.67 | 0.00 | 0.00 | 0.00 | 0.00 | 614,096.67 |
| 2-2-5-VI-03-01-19274-6111-010900-0001-EA | OBRA 19274 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (BARRIO BETANIA). | 0.00 | 843,025.36 | 0.00 | 0.00 | 0.00 | 0.00 | 843,025.36 |
| 2-2-5-VI-05-05-19273-6113-010900-0001-EA | OBRA 19273 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (BARRIO BETANIA) | 0.00 | 664,974.64 | 0.00 | 0.00 | 0.00 | 0.00 | 664,974.64 |
| 2-2-1-UE-01-01-FA035-6173-010900-0001-FA | 35 FA: REHABILITACION DE FACHADAS PRINCIPALES DEL EXTERIOR DEL TEMPLO Y EXCONVENTO DE SAN JACINTO DE POLONIA | 0.00 | 572,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,517.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-05-05-19364-6153-010900-0242-EA | OBRA 19364 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, LOCALIDAD JOSEFA ORTIZ DE DOMINGUEZ | 0.00 | 252,605.92 | 0.00 | 44,685.92 | 0.00 | 0.00 | 207,920.00 |
| 2-2-1-UR-05-05-19306-6153-010900-0161-EA | OBRA 19306 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, MONTE LIBANO | 0.00 | 1,998,216.00 | 0.00 | 170,520.00 | 0.00 | 0.00 | 1,827,696.00 |
| 2-2-5-VI-05-05-19396-6113-010900-0516-EA | OBRA 19396 FISMDF 2019.- REHABILITACION DE TECHO FIRME, RANCHERIA EL CIPRES | 0.00 | 278,433.73 | 0.00 | 0.00 | 0.00 | 0.00 | 278,433.73 |
| 2-2-5-VI-03-01-19397-6111-010900-0516-EA | OBRA 19397 FISMDF 2019.- CONSTRUCCION DE FISO FIRME, RANCHERIA EL CIPRES | 0.00 | 396,791.18 | 0.00 | 0.00 | 0.00 | 0.00 | 396,791.18 |
| 2-2-5-VI-05-05-19326-6113-010900-0001-EA | OBRA 19326 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (BARRIO GUADALUPE). | 0.00 | 1,429,000.06 | 0.00 | 0.00 | 0.00 | 0.00 | 1,429,000.06 |
| 2-2-5-VI-12-01-19137-6141-010900-0065-EA | OBRA 19137 FISMDF 2019.- CONSTRUCCION DE 60 LETRINAS, CRISTOBAL COLON. | 0.00 | 3,000,010.56 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,010.56 |
| 2-2-1-UR-19-01-19416-6141-010900-0001-EA | OBRA 19416 FISMDF 2019.- CONSTRUCCION DE MURO DE CONTENCIÓN, OCOSINGO (BARRIO LOMAS DEL PEDREGAL). | 0.00 | 450,764.05 | 0.00 | 0.00 | 0.00 | 0.00 | 450,764.05 |
| 2-2-1-UR-29-01-19308-6141-010900-0268-EA | OBRA 19308 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, SUSCHILA | 0.00 | 994,746.14 | 0.00 | 446,875.55 | 0.00 | 0.00 | 547,870.59 |
| 2-2-5-VI-03-01-19357-6111-010900-0551-EA | OBRA 19357 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, LA PIEDRA | 0.00 | 1,470,248.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,470,248.26 |
| 2-2-3-AS-09-01-19459-6141-010900-0210-EA | OBRA 19459 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE, EL TUMBO | 0.00 | 3,999,999.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999,999.06 |
| 2-2-3-AS-09-01-19265-6141-010900-0179-EA | OBRA 19265 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE POR BOMBEO, AMATITLAN. | 0.00 | 2,005,903.44 | 0.00 | 0.00 | 0.00 | 0.00 | 2,005,903.44 |
| 2-2-5-VI-16-01-19446-6141-010900-0001-EA | OBRA 19446 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA 1A. ETAPA, OCOSINGO (BARRIO BUENOS AIRES) | 0.00 | 1,003,062.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,003,062.36 |
| 2-2-3-AS-11-01-19468-6141-010900-0035-EA | OBRA 19468 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO (CAÑADA SHISH). | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2-2-1-UR-29-01-19466-6151-010900-0057-EA | OBRA 19466 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, NUEVA PALESTINA (BARRIO JALISCO). | 0.00 | 3,111,723.88 | 0.00 | 0.00 | 0.00 | 0.00 | 3,111,723.88 |
| 2-2-1-UR-05-05-19379-6153-010900-0057-EA | OBRA 19379 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, NUEVA PALESTINA. | 0.00 | 3,499,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,499,720.00 |
| 2-2-5-VI-16-01-19279-6141-010900-0001-EA | OBRA 19279 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE ENERGIA ELECTRICA SUBTERRANEA 2A ETAPA, OCOSINGO (BARRIO LAS GAVIOTAS). | 0.00 | 2,006,589.78 | 0.00 | 0.00 | 0.00 | 0.00 | 2,006,589.78 |
| 2-2-5-VI-05-05-19373-6111-010900-0116-EA | OBRA 19373 FISMDF 2019.- REHABILITACION DE TECHO FIRME, UBILIO GARCIA. | 0.00 | 553,992.80 | 0.00 | 0.00 | 0.00 | 0.00 | 553,992.80 |
| 2-2-5-VI-05-05-19443-6113-010900-0016-EA | OBRA 19443 FISMDF 2019.- REHABILITACION DE TECHO FIRME, CHAVARICO LAS PALMAS. | 0.00 | 1,087,396.76 | 0.00 | 0.00 | 0.00 | 0.00 | 1,087,396.76 |
| 2-2-5-VI-05-05-19442-6113-010900-0116-EA | OBRA 19442 FISMDF 2019.- REHABILITACION DE TECHO FIRME, UBILIO GARCIA. | 0.00 | 420,998.80 | 0.00 | 0.00 | 0.00 | 0.00 | 420,998.80 |
| 2-2-5-VI-16-01-19473-6141-010900-0038-EA | OBRA 19473 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, LACANJA CHANSAYAB. | 0.00 | 2,145,792.78 | 0.00 | 2,145,792.78 | 0.00 | 0.00 | 0.00 |
| 1-8-1-03-16-12-FSM04-5111-010500-0001-AB | 04 FSM E.A.: PAGO POR LA ADQUISICION DE MOBILIARIO Y EQUIPO DE COMPUTO PARA LAS DIFERENTES AREAS DEL H. AYUNTAMIENTO | 0.00 | 52,601.93 | 0.00 | 0.00 | 0.00 | 0.00 | 52,601.93 |
| 1-8-1-03-16-12-FSM04-5151-010500-0001-AB | 04 FSM E.A.: PAGO POR LA ADQUISICION DE MOBILIARIO Y EQUIPO DE COMPUTO PARA LAS DIFERENTES AREAS DEL H. AYUNTAMIENTO | 0.00 | 262,934.40 | 0.00 | 0.00 | 0.00 | 0.00 | 262,934.40 |
| 2-2-3-AS-18-00-FA063-6145-010900-0137-FA | 63 FA: ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DEL SISTEMA DE AGUA POTABLE POR GRAVEDAD (OCOSINGO: LOCALIDADES VARIAS) | 0.00 | 0.00 | 805,226.97 | 0.00 | 0.00 | 0.00 | 805,226.97 |
| 2-2-3-AS-18-00-FA064-6145-010900-0144-FA | 64 FA: ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DEL SISTEMA DE AGUA POTABLE POR GRAVEDAD (EMILIANO ZAPATA) | 0.00 | 0.00 | 264,598.03 | 0.00 | 0.00 | 0.00 | 264,598.03 |
| 2-2-3-AS-18-00-FA065-6145-010900-0015-FA | 65 FA: ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DEL SISTEMA DE AGUA POTABLE POR GRAVEDAD (SANTA RITA) | 0.00 | 0.00 | 256,155.59 | 0.00 | 0.00 | 0.00 | 256,155.59 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-7-2-RD-02-03-00028-5651-020105-0001-FA | 28 FA: EQUIPAMIENTO DE LA UNIDAD DE PROTECCION CIVIL (COMPRA Y MANTENIMIENTO DE EQUIPOS DE RADIOCOMUNICACION PARA LA UMPG) | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 3-2-1-TF-01-00-FA081-2911-021200-0153-FA | 81 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRICOLA (HERRAMIENTAS PAQ. 6) EJ. NAZARETH | 0.00 | 0.00 | 9,674.00 | 0.00 | 0.00 | 0.00 | 9,674.00 |
| 3-2-1-TF-01-00-00100-2911-021200-0001-FA | 100 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRICOLA(HERRAMIENTAS PAQ.#4) OCOSINGO (ORG.ARIC HISTORICA) | 0.00 | 0.00 | 69,825.00 | 0.00 | 0.00 | 0.00 | 69,825.00 |
| 3-2-1-TF-02-00-FA104-6321-021200-0137-FA | 104 FA: REACTIVACION DE LA GANADERIA SEMI-INTENSIVA OCOSINGO REGIONAL 4(LOC.VARIAS) | 0.00 | 0.00 | 90,720.00 | 0.00 | 0.00 | 0.00 | 90,720.00 |
| 3-2-1-TF-02-00-FA092-6321-021200-0137-FA | 92 FA:REACTIVACION A LA GANADERIA SEMI-INTENSIVA OCOSINGO REGIONAL 2 (LOC.VARIAS) | 0.00 | 0.00 | 40,320.00 | 0.00 | 0.00 | 0.00 | 40,320.00 |
| 3-2-1-TF-02-00-FA097-6321-021200-0001-FA | 97 FA: IMPULSO DE MICRO-GRANJAS AVICOLAS DE TRASPATIO (PONEDORAS)PAQ#1. OCOSINGO(GPO. DE TRAB.EMPRENDEDORES APASIONADOS) | 0.00 | 0.00 | 38,880.00 | 0.00 | 0.00 | 0.00 | 38,880.00 |
| 3-2-1-TF-01-00-FA090-2911-021200-0001-FA | 90 FA: FOMENTO A LA PRODUCCION AGROPECUARIA (MALLA CICLONICA). OCOSINGO (AGRUPACION DE BARRIOS Y COLONIAS) | 0.00 | 0.00 | 127,200.00 | 0.00 | 0.00 | 0.00 | 127,200.00 |
| 3-2-1-TF-01-00-FA068-6321-021200-0137-FA | 68 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRICOLA (HERRAMIENTAS PAQ.#4) OCOSINGO REGIONAL 5 (LOC.VARIAS) | 0.00 | 0.00 | 629,223.00 | 0.00 | 0.00 | 0.00 | 629,223.00 |
| 3-2-1-TF-02-00-FA091-6321-021200-0137-FA | 91 FA: REACTIVACION DE LA GANADERIA SEMI-INTENSIVA OCOSINGO REGIONAL 1(LOC.VARIAS) | 0.00 | 0.00 | 35,840.00 | 0.00 | 0.00 | 0.00 | 35,840.00 |
| 3-2-1-TF-02-00-FA095-6321-021200-0137-FA | 95 FA: IMPULSO DE MICRO-GRANJAS AVICOLAS DE TRASPATIO (PONEDORAS)PAQ.#2 OCOSINGO REGIONAL 1 (LOC.VARIAS) | 0.00 | 0.00 | 162,250.00 | 0.00 | 0.00 | 0.00 | 162,250.00 |
| 2-1-3-03-12-05-AA125-6143-010900-0042-AA | 125 PIM: MANTENIMIENTO DE DRENAJE Y ALCANTARILLADO SANITARIO (SIBACA) | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| 2-2-1-03-12-09-AA126-6123-010900-0001-AA | 126 PIM: CONSTRUCCION DE BODEGA (UNIVERSIDAD DE LA SELVA) | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 57.90 | 69,942.10 |
| 2-5-1-ED-05-01-19481-6121-010900-0179-EA | OBRA 19481 FISMDF (EB) 2019.- CONSTRUCCION DE UN AULA, ESTRUCTURA RC EN ESCUELA PRIMARIA INDIGENA "XICOTENCATL", EJIDO AMATITLAN | 0.00 | 0.00 | 557,755.52 | 0.00 | 0.00 | 0.00 | 557,755.52 |
| 2-2-3-AS-08-01-19486-6141-010900-0001-EE | OBRA 19486 FISMDF (EE) 2019.- CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE SEGUNDA ETAPA EN OCOSINGO, BARRIO SAN SEBASTIAN | 0.00 | 0.00 | 2,042,611.37 | 0.00 | 0.00 | 0.00 | 2,042,611.37 |
| 2-2-3-03-05-07-P0124-6141-010900-0001-AA | 124 PIM: CONSTRUCCION DE POZO ARTESANAL (OCOSINGO FRACC. EL ROSARIO) | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 2-2-3-AS-03-01-E9448-6141-010900-0001-EA | OBRA 19448 FISMDF 2019.- CONSTRUCCION DE TANQUE DE AGUA POTABLE, OCOSINGO (BARRIO SAN ISIDRO) | 0.00 | 0.00 | 327,211.09 | 0.00 | 0.00 | 0.00 | 327,211.09 |
| 2-5-1-ED-25-01-19484-6121-010900-0049-EA | OBRA 19484 FISMDF 2019.- CONSTRUCCION DE TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN ESC. PRIM. DR. JAIME TORRES BODET , EJIDO FRONTERA COROZAL | 0.00 | 0.00 | 1,362,547.67 | 0.00 | 0.00 | 0.00 | 1,362,547.67 |
| 2-5-1-ED-26-01-19485-6121-010900-0049-EA | OBRA 19485 FISMDF 2019.- CONSTRUCCION DE CANCHA DEPORTIVA EN LA ESC. PRIM. DR. JAIME TORRES BODET, FRONTERA COROZAL | 0.00 | 0.00 | 783,245.11 | 0.00 | 0.00 | 0.00 | 783,245.11 |
| 2-2-1-UR-11-02-FA137-6123-010900-0001-FA | 137 FA: REHABILITACION DE EDIFICIO EN EL DIF OCOSINGO (BARRIO TONINA) | 0.00 | 0.00 | 303,725.31 | 0.00 | 0.00 | 0.00 | 303,725.31 |
| 2-2-1-UR-11-02-FA136-6123-010900-0122-FA | 136 FA: REHABILITACION DE EDIFICIO DEL DIF SANTO DOMINGO | 0.00 | 0.00 | 210,114.98 | 0.00 | 0.00 | 0.00 | 210,114.98 |
| 3-2-2-TF-03-00-FA129-6321-021200-0137-FA | 129 FA: IMPULSO A LA RECONVERSION PRODUCTIVA DE CAFETALES | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 2-5-2-ED-16-04-FA142-2172-010900-0001-FA | 142 FA: SUMINISTRO DE 160 SILLAS DE PALETA, 4 MESAS, 4 SILLAS APILABLES, 4 PIZARRONES BLANCOS PORCELANIZADOS (CAB. MPAL.) | 0.00 | 0.00 | 115,387.52 | 0.00 | 0.00 | 0.00 | 115,387.52 |
| 1-7-1-PP-03-05-FA138-2461-020103-0001-FA | 138 FA: ADQUISICION Y/O MANTENIMIENTO DE SISTEMA DE VIDEO VIGILANCIA | 0.00 | 0.00 | 317,134.02 | 0.00 | 0.00 | 0.00 | 317,134.02 |
| 3-2-4-TF-04-00-FA093-2911-021200-0143-FA | 93 FA: FOMENTO A LA PRODUCCION AGRICOLA (CARRETILLAS) TZAJALA | 0.00 | 0.00 | 13,440.00 | 0.00 | 0.00 | 0.00 | 13,440.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 3-2-4-TF-04-00-FA084-2911-021200-0001-FA | 84 FA: FOMENTO A LA PRODUCCION AGRICOLA (CARRETILLAS) OCOSINGO (GPO. DE TRABAJO COGTRAMO) | 0.00 | 0.00 | 12,480.00 | 0.00 | 0.00 | 0.00 | 12,480.00 |
| 3-2-1-TF-02-00-FA086-2911-021200-0001-FA | 86 FA: FOMENTO A LA PRODUCCION AGROPECUARIA (MALLA CICLONICA) OCOSINGO (GRUPO DE TRABAJO CAMPESINOS DE DIFERENTES BARRIOS) | 0.00 | 0.00 | 96,000.00 | 0.00 | 0.00 | 0.00 | 96,000.00 |
| 3-2-1-TF-02-00-FA088-2911-021200-0137-FA | 88 FA: FOMENTO A LA PRODUCCION AGROPECUARIA (MALLA CICLONICA) OCOSINGO REGIONAL 2 (LOC.VARIAS) | 0.00 | 0.00 | 76,800.00 | 0.00 | 0.00 | 0.00 | 76,800.00 |
| 3-2-1-TF-02-00-FA089-2911-021200-0556-FA | 89 FA: FOMENTO A LA PRODUCCION AGROPECUARIA (MALLA CICLONICA) EJIDO 15 DE MARZO | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 2-2-1-UR-09-03-19479-6151-010900-0001-EE | OBRA 19479 FISMDF 2019 (EE).- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO EN EL BARRIO BETANIA, OCOSINGO (BARRIO BETANIA). | 0.00 | 0.00 | 5,099,191.10 | 0.00 | 0.00 | 0.00 | 5,099,191.10 |
| 1-7-2-RD-02-01-FA026-3341-010900-0001-FA | 26 FA: CAPACITACION A ELEMENTOS DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL (OCOSINGO CAB MPAL) | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 2-2-1-UR-11-02-FA106-6123-010900-0001-FA | 106 FA: REHABILITACION DE INFRAESTRUCTURA DE EDIFICIOS (SUBSEMUN) | 0.00 | 0.00 | 966,998.32 | 0.00 | 0.00 | 0.00 | 966,998.32 |
| 3-2-4-TF-04-00-FA085-2911-021200-0557-FA | 85 FA: FOMENTO A LA PRODUCCION AGRICOLA (MOLINO ELECTRICO) EJ MUC'UL O TANIL(SSS MUCKULUM DE RI) | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 3-9-2-TF-05-00-FA112-2911-021200-0149-FA | 112 FA: IMPULSO A LA ELABORACION DE PRENDAS ARTESANALES EJ. TENANGO (GPO DE TRABAJO ARTESANAL) | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 3-2-1-TF-02-00-FA094-2911-021200-0137-FA | 94 FA: FOMENTO A LA PRODUCCION AGROPECUARIA (MALLA CICLONICA) OCOSINGO REGIONAL 7 LOC VARIAS | 0.00 | 0.00 | 314,400.00 | 0.00 | 0.00 | 0.00 | 314,400.00 |
| 3-2-1-TF-02-00-FA087-2911-021200-0137-FA | 87 FA: FOMENTO A LA PRODUCCION AGROPECUARIA (MALLA CICLONICA) OCOSINGO REGIONAL 1 LOC VARIAS | 0.00 | 0.00 | 132,000.00 | 0.00 | 0.00 | 0.00 | 132,000.00 |
| 3-2-1-TF-02-00-FA114-2911-021200-0137-FA | 114 FA: FOMENTO A LA PRODUCCION AGROPECUARIA (MALLA CICLONICA) OCOSINGO REGIONAL 4 LOC VARIAS | 0.00 | 0.00 | 841,200.00 | 0.00 | 0.00 | 0.00 | 841,200.00 |
| 1-7-1-PP-02-02-FA139-3341-020103-0001-FA | 139 FA: EVALUACIONES DE CONTROL Y CONFIANZA | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 1-7-1-PP-02-03-FA140-3341-020103-0001-FA | 140 FA: EVALUACIONES DE CONTROL Y CONFIANZA | 0.00 | 0.00 | 67,050.00 | 0.00 | 0.00 | 0.00 | 67,050.00 |
| 2-5-6-SB-03-00-FA141-2231-010900-0001-FA | 141 FA: EQUIPAMIENTO PARA LAS BODEGAS DE DESAYUNOS ESCOLARES | 0.00 | 0.00 | 86,846.85 | 0.00 | 0.00 | 0.00 | 86,846.85 |
| 2-5-6-SB-03-00-FA141-5411-010900-0001-FA | 141 FA: EQUIPAMIENTO PARA LAS BODEGAS DE DESAYUNOS ESCOLARES | 0.00 | 0.00 | 337,000.00 | 0.00 | 0.00 | 0.00 | 337,000.00 |
| 2-2-1-UR-05-05-19480-6153-010900-0035-EA | OBRA 19480 FISMDF 2019.- REHABILITACION DE CAMINO RURAL EN OCOSINGO (BASURERO) | 0.00 | 0.00 | 159,376.20 | 0.00 | 0.00 | 0.00 | 159,376.20 |
| 3-2-1-OP-04-01-19474-6141-010900-0111-EA | OBRA 19474 FISMDF 2019.- CONSTRUCCION DE CAMINO SACACOSECHA, LA CULEBRA | 0.00 | 0.00 | 999,996.66 | 0.00 | 0.00 | 0.00 | 999,996.66 |
| 2-2-5-VI-05-05-19475-6113-010900-0036-EA | OBRA 19475 FISMDF 2019.- REHABILITACION DE TECHO FIRME, PEÑA CHAVARICO | 0.00 | 0.00 | 421,080.00 | 0.00 | 0.00 | 0.00 | 421,080.00 |
| 2-2-5-VI-05-05-19419-6113-010900-0247-EA | OBRA 19419 FISMDF 2019.- REHABILITACION DE TECHO FIRME (SEGUNDA ETAPA), SAN ANTONIO LAS DELICIAS (PAMALA) | 0.00 | 0.00 | 792,169.57 | 0.00 | 0.00 | 0.00 | 792,169.57 |
| 2-2-5-VI-03-01-19420-6111-010900-0247-EA | OBRA 19420 FISMDF 2019.- CONSTRUCCION DE PISO FIRME (SEGUNDA ETAPA), SAN ANTONIO LAS DELICIAS (PAMALA). | 0.00 | 0.00 | 1,019,831.86 | 0.00 | 0.00 | 0.00 | 1,019,831.86 |
| 2-2-5-VI-05-05-19478-6113-010900-0247-EA | OBRA 19478 FISMDF 2019.- REHABILITACION DE TECHO FIRME (TERCERA ETAPA), SAN ANTONIO LAS DELICIAS (PAMALA) | 0.00 | 0.00 | 156,194.93 | 0.00 | 0.00 | 0.00 | 156,194.93 |
| 2-2-5-VI-03-01-19477-6111-010900-0247-EA | OBRA 19477 FISMDF 2019.- CONSTRUCCION DE PISO FIRME EN EJIDO SAN ANTONIO LAS DELICIAS PAMALA (TERCERA ETAPA), SAN ANTONIO LAS DELICIAS (PAMALA). | 0.00 | 0.00 | 194,138.64 | 0.00 | 0.00 | 0.00 | 194,138.64 |
| 2-2-5-VI-05-05-19281-6113-010900-0416-EA | OBRA 19281 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EL PRADO PACAYAL | 0.00 | 0.00 | 1,769,835.20 | 0.00 | 0.00 | 0.00 | 1,769,835.20 |
| 3-2-4-TF-04-00-FA143-6321-010900-0001-FA | 143 FA: FOMENTO A LA PRODUCCION AGRICOLA (TRACTOR LIGERO) | 0.00 | 0.00 | 220,138.00 | 0.00 | 0.00 | 0.00 | 220,138.00 |
| 2-2-5-VI-03-01-19076-6113-010900-0433-EA | OBRA 19076 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN ISIDRO. | 0.00 | 880,638.41 | 0.00 | 0.00 | 0.00 | 0.00 | 880,638.41 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-09-03-E9132-6151-010900-0115-EA | OBRA 19132 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, SLOQUIB CHAY | 0.00 | 4,000,472.83 | 0.00 | 68,596.17 | 0.00 | 0.00 | 3,931,876.66 |
| 2-2-5-VI-07-01-19092-6111-010900-0489-EA | OBRA 19092 FISMDF 2019.- CONSTRUCCION DE 21 CUARTOS PARA COCINA. JOMALCHEN. | 0.00 | 555,019.19 | 0.00 | 0.00 | 0.00 | 0.00 | 555,019.19 |
| 2-2-3-AS-11-01-19161-6141-010900-0099-EA | OBRA 19161 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, LA FLORIDA. | 0.00 | 4,999,253.76 | 0.00 | 0.00 | 0.00 | 0.00 | 4,999,253.76 |
| 2-2-5-VI-03-01-19110-6111-010900-0095-EA | OBRA 19110 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, AMADOR HERNANDEZ | 0.00 | 1,367,180.41 | 0.00 | 0.00 | 0.00 | 0.00 | 1,367,180.41 |
| 2-2-5-VI-16-02-19193-6141-010900-0001-EA | OBRA 19193 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, OCOSINGO (RANCHERIA EL LAUREL). | 0.00 | 2,410,800.91 | 0.00 | 0.00 | 0.00 | 0.00 | 2,410,800.91 |
| 2-2-3-AS-09-01-19208-6141-010900-0001-EA | OBRA 19208 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE, OCOSINGO (BARRIO LA ESPERANZA UNO) | 0.00 | 4,000,396.54 | 0.00 | 3,098.73 | 0.00 | 0.00 | 3,997,297.81 |
| 2-2-5-VI-03-01-19112-6111-010900-0129-EA | OBRA 19112 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, PICHUCALCO | 0.00 | 3,644,084.39 | 0.00 | 0.00 | 0.00 | 0.00 | 3,644,084.39 |
| 2-2-5-VI-03-01-19100-6111-010900-0101-EA | OBRA 19100 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SANTO TOMAS | 0.00 | 3,648,540.90 | 0.00 | 0.00 | 0.00 | 0.00 | 3,648,540.90 |
| 2-2-3-AS-09-01-19174-6141-010900-0030-EA | OBRA 19174 FISMDF 2019.- CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE (CUARTA ETAPA). | 0.00 | 2,032,612.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,032,612.00 |
| 2-2-5-VI-05-05-19119-6113-010900-0101-EA | OBRA 19119 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SANTO TOMAS | 0.00 | 2,547,459.57 | 0.00 | 2.29 | 0.00 | 0.00 | 2,547,457.28 |
| 2-2-5-VI-05-05-19111-6113-010900-0129-EA | OBRA 19111 FISMDF 2019.- REHABILITACION DE TECHO FIRME, PICHUCALCO | 0.00 | 2,386,862.54 | 0.00 | 0.00 | 0.00 | 0.00 | 2,386,862.54 |
| 2-2-5-VI-05-05-19109-6113-010900-0095-EA | OBRA 19109 FISMDF 2019.- REHABILITACION DE TECHO FIRME, AMADOR HERNANDEZ. | 0.00 | 901,799.94 | 0.00 | 0.00 | 0.00 | 0.00 | 901,799.94 |
| 2-2-5-VI-03-01-19169-6111-010900-0001-EA | OBRA 19169 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (RANCHERIA SAN FRANCISCO). | 0.00 | 364,843.32 | 0.00 | 0.00 | 0.00 | 0.00 | 364,843.32 |
| 2-2-5-VI-03-01-19167-6111-010900-0006-EA | OBRA 19167 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, CUXULJA (BARRIO CENTRO) | 0.00 | 1,185,793.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,185,793.64 |
| 2-2-5-VI-05-05-19168-6113-010900-0001-EA | OBRA 19168 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (RANCHERIA SAN FRANCISCO). | 0.00 | 270,736.95 | 0.00 | 0.00 | 0.00 | 0.00 | 270,736.95 |
| 2-2-5-VI-05-05-19166-6113-010900-0006-EA | OBRA 19166 FISMDF 2019.- REHABILITACION DE TECHO FIRME, CUXULJA (BARRIO CENTRO). | 0.00 | 861,649.48 | 0.00 | 0.00 | 0.00 | 0.00 | 861,649.48 |
| 2-2-5-VI-03-01-19165-6111-010900-0001-EA | OBRA 19165 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (CUXULJA). | 0.00 | 279,534.94 | 0.00 | 0.00 | 0.00 | 0.00 | 279,534.94 |
| 2-2-5-VI-03-01-19217-6111-010900-0072-EA | OBRA 19217 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, PLAN DE AYUTLA | 0.00 | 1,149,888.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1,149,888.14 |
| 2-2-5-VI-16-02-19101-6144-010900-0001-EA | OBRA 19101 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA SEGUNDA ETAPA, OCOSINGO (BARRIO LAS MINAS). | 0.00 | 1,245,823.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1,245,823.16 |
| 2-2-5-VI-05-05-19216-6113-010900-0072-EA | OBRA 19216 FISMDF 2019.- REHABILITACION DE TECHO FIRME, PLAN DE AYUTLA | 0.00 | 843,047.54 | 0.00 | 0.00 | 0.00 | 0.00 | 843,047.54 |
| 2-2-5-VI-03-01-19163-6111-010900-0001-EA | OBRA 19163 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (VENEZIA). | 0.00 | 431,818.91 | 0.00 | 0.00 | 0.00 | 0.00 | 431,818.91 |
| 2-2-5-VI-05-05-19162-6113-010900-0001-EA | OBRA 19162 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (VENEZIA). | 0.00 | 321,548.33 | 0.00 | 0.01 | 0.00 | 0.00 | 321,548.32 |
| 2-2-1-UR-05-05-19223-6153-010900-0016-EA | OBRA 19223 FISMDF 2019.- REHABILITACION DE CAMINOS RURALES EN LA REGION CHAVARICO LAS PALMAS (DIVERSAS LOCALIDADES), CHAVARICO LAS PALMAS | 0.00 | 3,468,444.75 | 0.00 | 85,291.71 | 0.00 | 0.00 | 3,383,153.04 |
| 2-2-5-VI-01-01-19056-6111-010900-0501-EA | OBRA 19056 FISMDF 2019.- CONSTRUCCION DE 19 CUARTOS DORMITORIOS, SAN JOSE VERAPAZ. | 0.00 | 2,562,618.14 | 0.00 | 0.00 | 0.00 | 0.00 | 2,562,618.14 |
| 2-2-5-VI-05-05-E9159-6113-010900-0081-EA | OBRA 19159 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EL ROSARIO | 0.00 | 932,083.99 | 0.00 | 0.00 | 0.00 | 0.00 | 932,083.99 |
| 2-2-5-VI-05-05-19145-6113-010900-0022-EA | OBRA 19145 FISMDF 2019.- REHABILITACION DE TECHO FIRME, RANCHERIA SAN ANTONIO | 0.00 | 1,097,437.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,097,437.40 |
| 2-2-5-VI-03-01-19146-6111-010900-0022-EA | OBRA 19146 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN ANTONIO. | 0.00 | 1,429,605.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,429,605.48 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-05-05-19073-6113-010900-0286-EA | OBRA 19073 FISMDF 2019.- REHABILITACION DE TECHO FIRME, CINTALAPA | 0.00 | 1,873,326.46 | 0.00 | 0.00 | 0.00 | 0.00 | 1,873,326.46 |
| 2-2-3-AS-03-01-19244-6241-010900-0001-EA | OBRA 19244 FISMDF 2019.- CONSTRUCCION DE TANQUE DE ALMACENAMIENTO DE AGUA, OCOSINGO (BARRIO BETANIA). | 0.00 | 999,996.27 | 0.00 | 999,996.27 | 0.00 | 0.00 | 0.00 |
| 2-2-5-VI-03-01-19074-6111-010900-0286-EA | OBRA 19074 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, CINTALAPA | 0.00 | 2,568,510.51 | 0.00 | 0.00 | 0.00 | 0.00 | 2,568,510.51 |
| 2-2-1-UR-19-01-19212-6141-010900-0001-EA | OBRA 19212 FISMDF 2019.- CONSTRUCCION DE MURO DE CONTENCIÓN, OCOSINGO (BARRIO LOS PINO II). | 0.00 | 1,079,740.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079,740.82 |
| 2-2-5-VI-05-05-19214-6113-010900-0536-EA | OBRA 19214 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EJIDO COOPROPIEDAD LOS LIMARES | 0.00 | 970,242.47 | 0.00 | 0.00 | 0.00 | 0.00 | 970,242.47 |
| 2-5-1-ED-08-01-19227-6141-010900-0001-EA | OBRA 19227 FISMDF 2019.- CONSTRUCCION DE DRENAJE PLUVIAL EN PREESCOLAR JUAN PABLO GALEANA, OCOSINGO (BARRIO SAUZAL). | 0.00 | 1,028,018.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,028,018.85 |
| 2-2-2-UR-03-01-19242-6121-010900-0119-EA | OBRA 19242 FISMDF 2019.- CONSTRUCCION DE COMEDOR COMUNITARIO, EL SIBAL. | 0.00 | 2,917,321.41 | 0.00 | 0.00 | 0.00 | 0.00 | 2,917,321.41 |
| 2-6-9-AE-01-02-FA020-2611-020105-0001-FA | 20 FA: ADQUISICION DE 57,112.72 LTS. DE COMBUSTIBLE PARA VEHICULOS ADCRITOS A LA UMPC | 0.00 | 908,608.00 | 0.00 | 0.07 | 0.00 | 0.00 | 908,607.93 |
| 2-6-9-AE-01-02-FA021-3551-020105-0001-FA | 21 FA: ADQUISICION DE REFACCIONES, HOJALATERIA Y PINTURA PARA LOS VEHICULOS ADCRITOS A LA UMPC | 0.00 | 700,000.00 | 0.00 | 1,077.83 | 0.00 | 0.00 | 698,922.17 |
| 2-6-9-AE-01-02-FA022-1221-020105-0001-FA | 22 FA: CONTRATACION DE JORNALEROS PARA LA PREVENCION DE INCENDIOS FORESTALES AL MES DE ENERO - ABRIL DEL 2019 | 0.00 | 1,298,256.00 | 0.00 | 20,394.90 | 0.00 | 0.00 | 1,277,861.10 |
| 2-2-1-UR-20-01-19144-6141-010900-0413-EA | OBRA 19144 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO (3A ETAPA), LUCUMILJA. | 0.00 | 4,497,125.71 | 0.00 | 0.00 | 0.00 | 0.00 | 4,497,125.71 |
| 2-2-1-UR-05-05-E9054-6153-010900-0042-EA | OBRA 19054 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, SIBACA | 0.00 | 807,433.60 | 0.00 | 62,793.89 | 0.00 | 0.00 | 744,639.71 |
| 2-2-5-VI-03-01-19232-6111-010900-0144-EA | OBRA 19232 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, EMILIANO ZAPATA. | 0.00 | 1,607,597.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,607,597.60 |
| 2-2-5-VI-16-02-19255-6144-010900-0174-EA | OBRA 19255 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, LAS PIEDRECITAS. | 0.00 | 1,691,935.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,691,935.88 |
| 2-2-5-VI-03-01-19114-6111-010900-0131-EA | OBRA 19114 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, IBARRA. | 0.00 | 510,360.54 | 0.00 | 0.01 | 0.00 | 0.00 | 510,360.53 |
| 2-2-5-VI-05-05-19231-6113-010900-0144-EA | OBRA 19231 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EMILIANO ZAPATA. | 0.00 | 1,450,402.06 | 0.00 | 0.00 | 0.00 | 0.00 | 1,450,402.06 |
| 2-2-5-VI-05-05-19113-6113-010900-0131-EA | OBRA 19113 FISMDF 2019.- REHABILITACION DE TECHO FIRME, IBARRA. | 0.00 | 359,706.81 | 0.00 | 0.00 | 0.00 | 0.00 | 359,706.81 |
| 2-2-5-VI-03-01-19108-6111-010900-0101-EA | OBRA 19108 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SANTO TOMAS. | 0.00 | 4,361,244.83 | 0.00 | 0.00 | 0.00 | 0.00 | 4,361,244.83 |
| 2-2-5-VI-05-05-19107-6111-010900-0101-EA | OBRA 19107 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SANTO TOMAS . | 0.00 | 3,005,361.32 | 0.00 | 0.00 | 0.00 | 0.00 | 3,005,361.32 |
| 1-7-2-RD-02-03-FA029-5411-020105-0001-FA | 29 FA: EQUIPAMIENTO DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL (ADQUISICION DE 01 PIPA, PARA LA UMPC) | 0.00 | 1,574,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,574,400.00 |
| 2-2-5-VI-12-01-19233-6141-010900-0366-EA | OBRA 19233 FISMDF 2019.- CONSTRUCCION DE 31 LETRINAS, NUEVO TUXTLA. | 0.00 | 1,509,543.17 | 0.00 | 95,566.55 | 0.00 | 0.00 | 1,413,976.62 |
| 1-7-2-RD-02-03-FA027-5411-020105-0001-FA | 27 FA: EQUIPAMIENTO DE LA UNIDAD DE PROTECCION CIVIL (ADQUISICION DE 02 PICK-UP) | 0.00 | 1,016,864.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016,864.90 |
| 2-2-7-U9-01-04-19370-5151-010900-0001-EA | OBRA 19370 PRODIMDF 2019.- ADQUISICION DE SOFTWARE Y HARDWARE PARA LAS DIFERENTES AREAS DEL H. AYUNTAMIENTO, OCOSINGO (CABECERA MUNICIPAL). | 0.00 | 6,615,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,615,000.00 |
| 2-2-7-U9-01-07-19371-3341-010900-0001-EA | OBRA 19371 PRODIMDF 2019.- CURSOS DE CAPACITACION Y ACTUALIZACION QUE FOMENTEN LA FORMACION DE SERVIDORES PUBLICOS MUNICIPALES DE LAS DIFERENTES AREAS DEL H. AYUNTAMIENTO, OCOSINGO (CABECERA MUNICIPAL). | 0.00 | 4,066,426.33 | 0.00 | 0.00 | 0.00 | 0.00 | 4,066,426.33 |
| 2-2-5-VI-16-02-19256-6144-010900-0001-EA | OBRA 19256 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, OCOSINGO (BARRIO HECTOR ALBORES CRUZ). | 0.00 | 511,369.91 | 0.00 | 2,565.08 | 0.00 | 0.00 | 508,804.83 |

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|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-05-05-19287-6113-010900-0448-EA | OBRA 19287 FISMDF 2019.- REHABILITACION DE TECHO FIRME, RANCHERIA ARTICULO VEINTISIETE | 0.00 | 563,218.70 | 0.00 | 0.02 | 0.00 | 0.00 | 563,218.68 |
| 2-2-5-VI-03-01-19288-6111-010900-0448-EA | OBRA 19288 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, RANCHERIA ARTICULO VEINTISIETE. | 0.00 | 722,582.79 | 0.00 | 0.00 | 0.00 | 0.00 | 722,582.79 |
| 2-2-5-VI-05-05-19270-6111-010900-0544-EA | OBRA 19270 FISMDF 2019.- REHABILITACION DE TECHO FIRME, PAMANAVIL. | 0.00 | 423,304.28 | 0.00 | 0.00 | 0.00 | 0.00 | 423,304.28 |
| 2-2-5-VI-05-05-19341-6111-010900-0027-EA | OBRA 19341 FISMDF 2019.- REHABILITACION DE TECHO FIRME, GUADALUPE (LOCALIDADES VARIAS). | 0.00 | 772,843.39 | 0.00 | 0.00 | 0.00 | 0.00 | 772,843.39 |
| 2-2-5-VI-03-01-19342-6111-010900-0027-EA | OBRA 19342 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, GUADALUPE (LOCALIDADES VARIAS). | 0.00 | 1,052,156.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,052,156.75 |
| 2-2-5-VI-16-01-19277-6141-010900-0001-EA | OBRA 19277 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, OCOSINGO (BARRIO EL JOBO). | 0.00 | 1,011,352.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,011,352.50 |
| 2-5-1-ED-04-01-19321-6121-010900-0096-EA | OBRA 19321 FISMDF 2019.- CONSTRUCCION DE DOS AULAS DE 6.00 X 8.00 MTS. ESTRUCTURA RC EN PREESCOLAR "CRISTOBAL COLON" CLAVE 07DCC1257Q | 0.00 | 1,098,641.27 | 0.00 | 7,954.03 | 0.00 | 0.00 | 1,090,687.24 |
| 2-2-1-UR-19-01-18285-6141-010900-0001-EA | OBRA 19285 FISMDF 2019.- CONSTRUCCION DE MURO DE CONTENCIÓN (PRIMERA ETAPA), OCOSINGO (BARRIO EL CHORRO). | 0.00 | 3,500,002.41 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,002.41 |
| 2-2-3-AS-11-01-19293-6141-010900-0001-EA | OBRA 19293 FISMDF 2019.- CONSTRUCCION DE DRENAJE PLUVIAL, OCOSINGO (FRACCIONAMIENTO EL HERRADERO 1). | 0.00 | 2,301,990.39 | 0.00 | 0.00 | 0.00 | 0.00 | 2,301,990.39 |
| 2-2-3-AS-03-01-19301-6141-010900-0001-EA | OBRA 19301 FISMDF 2019.- CONSTRUCCION DE TANQUE DE AGUA POTABLE, OCOSINGO (BARRIO LA VIRGEN). | 0.00 | 1,030,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,030,167.00 |
| 2-2-5-VI-03-01-19325-6111-010900-0246-EA | OBRA 19325 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, BUENA VISTA TIBER. | 0.00 | 2,039,856.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2,039,856.06 |
| 2-2-5-VI-16-02-19361-6144-010900-0001-EA | OBRA 19361 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE ENERGIA ELECTRICA, OCOSINGO (BARRIO ARROYITO). | 0.00 | 457,020.85 | 0.00 | 0.01 | 0.00 | 0.00 | 457,020.84 |
| 2-2-6-03-10-21-00090-6141-010900-0154-AA | 90 PIM: CONSTRUCCION DE DOMO | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 50,229.43 | 249,770.57 |
| 2-2-3-03-05-07-00091-6141-010900-0001-AA | 91 PIM: CONSTRUCCION DE POZO TRADICIONAL | 0.00 | 150,000.00 | 25,000.00 | 0.00 | 0.00 | 9,612.80 | 165,387.20 |
| 2-2-3-03-05-07-00076-6141-010900-0001-AA | 76 PIM: CONSTRUCCION DE POZO ARTESANAL | 0.00 | 11,938.26 | 0.00 | 0.00 | 0.00 | 0.00 | 11,938.26 |
| 2-2-1-03-10-06-00080-6123-010900-0001-AA | 80 PIM: MANTENIMIENTO DEL PARQUE CENTRAL | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 11,142.22 | 68,857.78 |
| 2-2-6-03-17-08-00078-6123-010900-0001-AA | 78 PIM: REHABILITACION DE SANITARIOS Y TAPA DE FOSA | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 6,242.80 | 53,757.20 |
| 2-2-3-03-05-07-00077-6142-010900-0548-AA | 77 PIM: TERMINACION DE LA CONSTRUCCION DE UN POZO PROFUNDO | 0.00 | 50,000.00 | 0.00 | 12,556.00 | 0.00 | 0.00 | 37,444.00 |
| 2-2-1-03-08-17-0AA83-6155-010900-0406-AA | 83 PIM: ESTUDIO Y MODERNIZACION DE CAMINOS DE LA COMUNIDAD LA FRONTERA UNO DEL KM 0+000.00 AL KM 5+351.00 | 0.00 | 492,536.00 | 0.00 | 0.00 | 0.00 | 262,902.58 | 229,633.42 |
| 2-2-5-VI-16-01-19299-6141-010900-0001-EA | OBRA 19299 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE LINEA Y RED DE ENERGIA ELECTRICA AEREA, OCOSINGO (BARRIO MAHANAIM) | 0.00 | 1,024,443.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,024,443.55 |
| 2-2-3-AS-11-01-19286-6141-010900-0001-EA | OBRA 19286 FISMDF 2019.- CONSTRUCCION DE DRENAJE PLUVIAL, OCOSINGO (BARRIO LAS MINAS). | 0.00 | 2,756,834.57 | 0.00 | 0.00 | 0.00 | 0.00 | 2,756,834.57 |
| 2-2-5-VI-05-05-19322-6113-010900-0543-EA | OBRA 19322 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LA ASUNCION | 0.00 | 614,096.67 | 0.00 | 0.01 | 0.00 | 0.00 | 614,096.66 |
| 2-2-1-UR-05-01-19367-6151-010900-0192-EA | OBRA 19367 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL (PRIMERA ETAPA), SAN ANTONIO CARIBAL (SAN JUAN TZELTAL). | 0.00 | 1,525,860.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,525,860.60 |
| 2-2-5-VI-03-01-19336-6111-010900-0237-EA | OBRA 19336 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, EL SUSPIRO. | 0.00 | 922,207.15 | 0.00 | 0.00 | 0.00 | 0.00 | 922,207.15 |
| 2-2-5-VI-05-05-19335-6113-010900-0237-EA | OBRA 19335 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EL SUSPIRO. | 0.00 | 677,694.13 | 0.00 | 0.00 | 0.00 | 0.00 | 677,694.13 |
| 2-2-5-VI-05-05-19310-6111-010900-0321-EA | OBRA 19310 FISMDF 2019.- REHABILITACION DE TECHO FIRME, MACEDONIA (LOCALIDADES VARIAS). | 0.00 | 550,499.20 | 0.00 | 0.00 | 0.00 | 0.00 | 550,499.20 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-3-1-01-02-00-00000-3221-010200-0001-AA | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 1,260,000.00 | 1,260,000.00 | 0.00 | 0.00 | 0.00 | 7,011.88 | 1,252,988.12 |
| 1-3-1-01-02-00-00000-3261-010200-0001-AA | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 550,000.00 | 550,000.00 | 100,000.00 | 0.00 | 0.00 | 35,980.00 | 614,020.00 |
| 1-3-1-01-02-00-00000-3291-010200-0001-AA | OTROS ARRENDAMIENTO | 1,700,000.00 | 1,562,597.65 | 0.00 | 895,641.12 | 0.00 | 319,566.10 | 347,390.43 |
| 1-3-1-01-02-00-00000-3291-010200-0001-AB | OTROS ARRENDAMIENTO | 0.00 | 6,895,400.00 | 1,619,000.00 | 0.00 | 0.00 | 0.00 | 8,514,400.00 |
| 1-3-1-01-02-00-00000-3396-010200-0001-AA | SERVICIOS DE ANÁLISIS Y FARMACÉUTICOS | 1,660,000.00 | 1,660,000.00 | 183,858.01 | 0.00 | 0.00 | 0.00 | 1,843,858.01 |
| 1-3-1-01-02-00-00000-3451-010200-0001-AA | SEGURO DE BIENES PATRIMONIALES | 40,000.00 | 137,402.35 | 0.00 | 0.00 | 0.00 | 0.00 | 137,402.35 |
| 1-3-1-01-02-00-00000-3471-010200-0001-AA | FLETES Y MANIOBRAS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 17,400.00 |
| 1-3-1-01-02-00-00000-3511-010200-0001-AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 48,260.00 | 1,740.00 |
| 1-3-1-01-02-00-00000-3521-010200-0001-AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 4,668.75 | 15,331.25 |
| 1-3-1-01-02-00-00000-3531-010200-0001-AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 9,150.01 | 5,849.99 |
| 1-3-1-01-02-00-00000-3551-010200-0001-AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 141,000.00 | 181,000.00 | 160,000.00 | 0.00 | 0.00 | 109,656.11 | 231,343.89 |
| 1-3-1-01-02-00-00000-3571-010200-0001-AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 90,000.00 | 90,000.00 | 0.00 | 40,000.00 | 0.00 | 50,000.00 | 0.00 |
| 1-3-1-01-02-00-00000-3581-010200-0001-AA | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN | 250,000.00 | 250,000.00 | 75,760.00 | 0.00 | 0.00 | 0.00 | 325,760.00 |
| 1-3-1-01-02-00-00000-3612-010200-0001-AA | PUBLICACIONES OFICIALES | 3,500,000.00 | 3,500,000.00 | 0.00 | 664,231.98 | 0.00 | 323,744.38 | 2,512,023.64 |
| 1-7-1-02-01-00-00000-3551-020100-0001-AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 50,000.00 | 110,000.00 | 50,000.00 | 0.00 | 0.00 | 43,304.71 | 116,695.29 |
| 2-1-1-02-02-00-00000-1131-020200-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 6,427,940.52 | 6,827,940.52 | 532,080.04 | 0.00 | 0.00 | 0.00 | 7,360,020.56 |
| 2-1-1-02-02-00-00000-1134-020200-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 998,385.36 | 1,198,385.36 | 219,112.00 | 0.00 | 0.00 | 567.47 | 1,416,929.89 |
| 2-1-1-02-02-00-00000-1311-020200-0001-AA | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | 620,000.00 | 620,000.00 | 0.00 | 0.00 | 0.00 | 207,950.00 | 412,050.00 |
| 2-1-1-02-02-00-00000-1321-020200-0001-AA | PRIMAS DE VACACIONES Y DOMINICAL | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 335,076.01 | 164,923.99 |
| 2-1-1-02-02-00-00000-1322-020200-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 1,237,720.98 | 1,237,720.98 | 143,606.72 | 0.00 | 0.00 | 2,388.53 | 1,378,939.17 |
| 2-1-1-02-02-00-00000-1331-020200-0001-AA | REMUNERACIONES POR HORAS EXTRAORDINARIAS | 940,000.00 | 940,000.00 | 0.00 | 0.00 | 0.00 | 166,656.12 | 773,343.88 |
| 2-1-1-02-02-00-00000-1546-020200-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 2-1-1-02-02-00-00000-1592-020200-0001-AA | DESPENSA | 620,000.00 | 620,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 500,000.00 |
| 2-1-1-02-02-00-00000-2111-020200-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 50,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 18,431.87 | 16,568.13 |
| 2-1-1-02-02-00-00000-2121-020200-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 20,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 11,164.25 | 23,835.75 |
| 2-1-1-02-02-00-00000-2161-020200-0001-AA | MATERIAL DE LIMPIEZA | 158,600.00 | 128,600.00 | 0.00 | 0.00 | 0.00 | 75,278.61 | 53,321.39 |
| 2-1-1-02-02-00-00000-2592-020200-0001-AA | SUSTANCIAS QUÍMICAS | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 137,829.00 | 62,171.00 |
| 2-1-1-02-02-00-00000-2611-020200-0001-AA | COMBUSTIBLES | 2,510,000.00 | 2,510,000.00 | 0.00 | 0.00 | 0.00 | 151,582.67 | 2,358,417.33 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-1-1-02-02-00-00000-2612-020200-0001-AA | LUBRICANTES Y ADITIVOS | 196,000.00 | 196,000.00 | 50,000.00 | 0.00 | 0.00 | 74,597.47 | 171,402.53 |
| 2-2-5-VI-05-05-19414-6113-010900-0166-EA | OBRA 19414 FISMDF 2019.- REHABILITACION DE TECHO FIRME, NUEVO DURANGO | 0.00 | 872,323.57 | 0.00 | 0.00 | 0.00 | 0.00 | 872,323.57 |
| 2-2-5-VI-03-01-19415-6111-010900-0166-EA | OBRA 19415 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, NUEVO DURANGO | 0.00 | 1,130,485.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,130,485.11 |
| 2-2-5-VI-05-05-19426-6113-010900-0271-EA | OBRA 19426 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LAS TACITAS | 0.00 | 1,016,836.98 | 0.00 | 0.00 | 0.00 | 0.00 | 1,016,836.98 |
| 2-2-1-UR-21-05-19202-6153-010900-0006-EA | OBRA 19202 FISMDF 2019.- REHABILITACION DE REVESTIMIENTO DE CALLES, CUXULJA. | 0.00 | 648,685.69 | 0.00 | 15,057.88 | 0.00 | 0.00 | 633,627.81 |
| 2-2-5-VI-05-05-19363-6113-010900-0120-EA | OBRA 19363 FISMDF 2019.- REHABILITACION DE TECHO FIRME SEGUNDA ETAPA, SAN QUINTIN. | 0.00 | 2,615,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615,974.00 |
| 2-2-5-VI-05-05-19432-6113-010900-0144-EA | OBRA 19432 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EMILIANO ZAPATA. | 0.00 | 1,597,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,597,320.00 |
| 2-2-1-UR-21-05-19441-6153-010900-0271-EA | OBRA 19441 FISMDF 2019.- REHABILITACION DE REVESTIMIENTO DE CALLES, LAS TACITAS. | 0.00 | 1,302,126.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,302,126.04 |
| 2-2-1-UR-05-01-19453-6151-010900-0406-EA | OBRA 19453 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL 1ª ETAPA, LA FRONTERA UNO. | 0.00 | 3,148,057.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,148,057.11 |
| 2-2-5-VI-03-01-19340-6111-010900-0552-EA | OBRA 19340 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, ZITIN TZAJALA. | 0.00 | 641,985.70 | 0.00 | 0.00 | 0.00 | 0.00 | 641,985.70 |
| 2-2-5-VI-05-05-19339-6113-010900-0552-EA | OBRA 19339 FISMDF 2019.- REHABILITACION DE TECHO FIRME, ZITIN TZAJALA. | 0.00 | 474,182.25 | 0.00 | 0.00 | 0.00 | 0.00 | 474,182.25 |
| 2-2-1-UR-21-01-19438-6141-010900-0038-EA | OBRA 19438 FISMDF 2019.- CONSTRUCCION DE REVESTIMIENTO DE CALLES, LACANJA CHANZAYAB (BARRIO BETEL) | 0.00 | 1,000,001.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,001.20 |
| 2-2-1-UR-29-01-19434-6151-010900-0001-EA | OBRA 19434 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, OCOSINGO (BARRIO LOS PINOS II). | 0.00 | 2,999,999.26 | 0.00 | 0.00 | 0.00 | 0.00 | 2,999,999.26 |
| 2-2-3-AS-11-01-19411-6141-010900-0301-EA | OBRA 19411 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, AMPLIACION SANTA JULIA. | 0.00 | 1,105,776.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,105,776.88 |
| 4-2-1-01-10-00-00000-8321-010900-0001-EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FISMDF) | 767,582,540.94 | 14,152,129.13 | 5,977,088.68 | 20,129,217.80 | 0.00 | 0.00 | 0.01 |
| 4-2-1-01-10-00-00000-8321-010900-0001-EB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FISMDF) | 0.00 | 742,542.56 | 0.00 | 0.00 | 0.00 | 0.00 | 742,542.56 |
| 4-2-1-01-10-00-00000-8321-010900-0001-ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FISMDF) | 0.00 | 8,344.62 | 0.00 | 0.00 | 0.00 | 0.00 | 8,344.62 |
| 4-2-1-01-10-00-00000-8321-010900-0001-EE | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FISMDF) | 0.00 | 3,598,110.94 | 0.00 | 7,920,833.60 | 4,322,722.66 | 0.00 | 0.00 |
| 4-2-1-01-10-00-00000-8321-010900-0001-HB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FISMDF) | 0.00 | 3,696.42 | 0.00 | 0.00 | 0.00 | 0.00 | 3,696.42 |
| 4-2-1-01-10-00-00000-8322-010900-0001-FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 134,080,204.03 | 19,606,358.94 | 3,735,610.44 | 41,376,225.54 | 18,035,640.37 | 0.00 | 1,384.21 |
| 4-2-1-01-10-00-00000-8322-010900-0001-FB | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00 | 139,004.15 | 0.00 | 0.00 | 0.66 | 0.04 | 139,004.77 |
| 4-2-1-01-10-00-00000-8322-010900-0001-FE | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF) | 0.00 | 0.00 | 0.00 | 1,041,719.02 | 1,041,832.16 | 0.00 | 113.14 |
| 4-2-1-01-10-00-00000-8329-010900-0001-GA | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS | 0.00 | 1,000,000.00 | 999,999.52 | 0.00 | 0.00 | 1,999,999.52 | 0.00 |
| 2-2-5-VI-16-01-18322-6141-010900-0035-EC | OBRA 18322 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, OCOSINGO (CARMEN PAUCHIL) | 0.00 | 702,288.81 | 0.00 | 0.00 | 0.00 | 0.00 | 702,288.81 |
| 2-2-1-UR-19-01-18331-6141-010900-0001-EC | OBRA 18331 FISMDF 2018.- CONSTRUCCION DE MURO DE CONTENCION 1A. ETAPA, OCOSINGO (BARRIO 20 DE NOVIEMBRE) | 0.00 | 456,026.68 | 0.00 | 0.00 | 0.00 | 0.00 | 456,026.68 |
| 2-2-1-UR-19-01-18339-6141-010900-0001-EC | OBRA 18339 FISMDF 2018.- CONSTRUCCION DE MURO DE CONTENCION (1A ETAPA), OCOSINGO (BARRIO PATRIA NUEVA) | 0.00 | 71,372.58 | 0.00 | 0.00 | 0.00 | 0.00 | 71,372.58 |
| 2-2-3-AS-09-01-8E342-6141-010900-0001-EC | OBRA 18342 FISMDF 2018.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE 1RA. ETAPA, OCOSINGO (BARRIO LAS GOLONDRINAS) | 0.00 | 1,095,272.32 | 0.00 | 0.00 | 0.00 | 0.00 | 1,095,272.32 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-16-02-18345-6144-010900-0247-EC | OBRA 18345 FISMDF 2018.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, SAN ANTONIO LAS DELICIAS PALAMA (BARRIO SAN MIGUEL) | 0.00 | 124,535.01 | 0.00 | 0.00 | 0.00 | 0.00 | 124,535.01 |
| 2-2-3-AS-09-01-18349-6141-010900-0380-EC | OBRA 18349 FISMDF 2018.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE, CRUCERO MONTELIBANO | 0.00 | 3,735,705.62 | 0.00 | 0.00 | 0.00 | 0.00 | 3,735,705.62 |
| 2-5-1-ED-04-01-18353-6121-010900-0031-EC | OBRA 18353 FISMDF 2018.- CONSTRUCCION DE 03 AULAS DIDACTICAS DE 6.00X8.00 M. ESTRUCTURA RC EN "JARDIN DE NIÑOS NETZAHUALCOYOTL", CLAVE: 07DCC0436V, ABASOLO | 0.00 | 1,740,490.73 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,490.73 |
| 2-2-3-AS-09-01-18360-6141-010900-0514-EC | OBRA 18360 FISMDF 2018.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE POR GRAVEDAD 1RA. ETAPA, EL ENCANTO | 0.00 | 2,109,183.30 | 0.00 | 0.00 | 0.00 | 0.00 | 2,109,183.30 |
| 2-2-5-VI-12-01-18361-6111-010900-0333-EC | OBRA 18361 FISMDF 2018.- CONSTRUCCION DE LETRINAS, SAN ANTONIO CATARRAYA | 0.00 | 831,984.41 | 0.00 | 0.00 | 0.00 | 0.00 | 831,984.41 |
| 2-2-3-AS-09-01-18362-6141-010900-0300-EC | OBRA 18362 FISMDF 2018.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE 2DA. ETAPA, LAGUNA COLORADA | 0.00 | 743,489.26 | 0.00 | 0.00 | 0.00 | 0.00 | 743,489.26 |
| 2-2-3-AS-03-01-18363-6121-010900-0227-EC | OBRA 18363 FISMDF 2018.- CONSTRUCCION DE TANQUE DE AGUA POTABLE, CHALAM DEL CARMEN SAN AGUSTIN | 0.00 | 300,337.28 | 0.00 | 0.00 | 0.00 | 0.00 | 300,337.28 |
| 2-2-3-AS-03-01-18365-6121-010900-0018-EC | OBRA 18365 FISMDF 2018.- CONSTRUCCION DE TANQUE DE AGUA POTABLE, RANCHERIA DOLORES | 0.00 | 601,861.53 | 0.00 | 0.00 | 0.00 | 0.00 | 601,861.53 |
| 2-2-5-VI-12-01-18366-6111-010900-0056-EC | OBRA 18366 FISMDF 2018.- CONSTRUCCION DE LETRINAS, LOC. OJO DE AGUA | 0.00 | 1,175,293.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1,175,293.14 |
| 3-2-2-TF-03-00-FR050-6321-021200-0001-FA | 50 FA - RK: IMPULSO A LA RECONVERSION PRODUCTIVA DE CAFETALES (OCOSINGO: LOC. VARIAS) | 0.00 | 0.00 | 525,000.00 | 0.00 | 0.00 | 0.00 | 525,000.00 |
| 2-3-3-SA-04-00-FA054-1221-020900-0001-FA | 54 FA: CONTRATACION DE PROMOTORES DE SALUD PARA BRINDAR ATENCION MEDICA EN LAS COMUNIDADES DEL MUNICIPIO | 0.00 | 0.00 | 336,000.00 | 20.16 | 0.00 | 0.00 | 335,979.84 |
| 2-2-5-VI-01-01-19471-6111-010900-0057-EA | OBRA 19471 FISMDF 2019.- CONSTRUCCION DE 16 CUARTOS DORMITORIOS (SEGUNDA ETAPA), NUEVA PALESTINA | 0.00 | 0.00 | 712,207.53 | 0.00 | 0.00 | 0.00 | 712,207.53 |
| 2-2-5-VI-05-05-19467-6113-010900-0035-EA | OBRA 19467 FISMDF 2019.- REHABILITACION DE TECHO FIRME (TERCERA ETAPA), OCOSINGO (LOCALIDADES VARIAS). | 0.00 | 0.00 | 1,822,000.01 | 0.01 | 0.00 | 0.00 | 1,822,000.00 |
| 2-2-5-VI-01-01-19472-6111-010900-0057-EA | OBRA 19472 FISMDF 2019.- CONSTRUCCION DE CUARTOS DORMITORIOS (SEGUNDA ETAPA), NUEVA PALESTINA | 0.00 | 0.00 | 1,712,419.96 | 0.00 | 0.00 | 0.00 | 1,712,419.96 |
| 3-2-1-TF-01-00-FA048-6321-021200-0137-FA | 48 FA: IMPULSO A LA PRODUCCION DE CULTIVO DE MAIZ CON SEMILLA MEJORADA, ASISTENCIA TECNICA Y COMERCIALIZACION (OCOSINGO REGIONAL 1, LOC. VARIAS) | 0.00 | 0.00 | 2,720,000.00 | 0.00 | 0.00 | 0.00 | 2,720,000.00 |
| 2-2-3-AS-03-01-E9244-6121-010900-0001-EA | OBRA 19244 FISMDF 2019.- CONSTRUCCION DE TANQUE DE ALMACENAMIENTO DE AGUA, OCOSINGO (BARRIO BETANIA) | 0.00 | 0.00 | 999,996.27 | 0.00 | 0.00 | 0.00 | 999,996.27 |
| 2-2-1-UR-10-02-FA039-6143-010900-0001-FA | 39 FA: REHABILITACION DE CANCHA DE FUTBOL SOCCER (BARRIO PEQUEÑECES) | 0.00 | 0.00 | 240,676.80 | 0.00 | 0.00 | 0.00 | 240,676.80 |
| 4-1-1-OF-02-02-FA036-1521-010400-0001-FA | 36 FA: PAGO DE LAUDOS SEGUN EXPEDIENTE LABORAL 1013-E-2012 | 0.00 | 0.00 | 3,711,584.50 | 0.00 | 0.00 | 0.00 | 3,711,584.50 |
| 3-5-1-UB-06-00-FA053-6153-010900-0068-FA | 53 FA: MANTENIMIENTO DE CAMINOS RURALES (SANTA LUCIA) | 0.00 | 0.00 | 3,150,511.91 | 0.00 | 0.00 | 0.00 | 3,150,511.91 |
| 1-7-1-SM-02-02-GA008-5411-020103-0001-GA | 08 GA: FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA E IMPARTICION DE JUSTICIA (PATRULLAS) | 0.00 | 0.00 | 0.00 | 0.00 | 1,700,000.00 | 0.00 | 1,700,000.00 |
| 1-7-1-SM-02-02-GA007-2831-020103-0001-GA | 07 GA: FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA E IMPARTICION DE JUSTICIA (EQUIPAMIENTO) | 0.00 | 0.00 | 0.00 | 0.00 | 537,244.62 | 0.00 | 537,244.62 |
| 3-2-1-TF-02-00-FA051-6321-021200-0137-FA | 51 FA: IMPULSO A LA PRODUCCION DE BORREGOS (LOC. VARIAS) | 0.00 | 0.00 | 1,165,920.00 | 0.00 | 0.00 | 0.00 | 1,165,920.00 |
| 2-2-5-VI-03-01-19082-6111-010900-0362-EA | OBRA 19082 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN ANTONIO GUAYAQUIL | 0.00 | 676,985.34 | 0.00 | 0.01 | 0.00 | 0.00 | 676,985.33 |
| 2-2-5-VI-03-01-19004-6111-010900-0105-EA | OBRA 19004 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, PATRIA NUEVA (SAN JOSE EL CONTENTO) | 0.00 | 3,581,677.33 | 0.00 | 0.00 | 0.00 | 0.00 | 3,581,677.33 |
| 2-2-5-VI-05-05-19126-6113-010900-0006-EA | OBRA 19126 FISMDF 2019.- REHABILITACION DE TECHO FIRME, CUXULJA. | 0.00 | 7,845,161.29 | 0.00 | 0.00 | 0.00 | 0.00 | 7,845,161.29 |
| 2-2-5-VI-05-05-19045-6113-010900-0144-EA | OBRA 19045 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EMILIANO ZAPATA | 0.00 | 397,865.29 | 0.00 | 0.00 | 0.00 | 0.00 | 397,865.29 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-20-01-19041-6141-010900-0001-EA | OBRA 19041 FISMDF 2019- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRI SAUZAL | 0.00 | 4,040,316.23 | 0.00 | 0.00 | 0.00 | 0.00 | 4,040,316.23 |
| 2-2-5-VI-05-05-19005-6113-010900-0105-EA | OBRA 19005 FISMDF 2019.- REHABILITACION DE TECHO FIRME, PATRIA NUEVA (SAN JOSE EL CONTENIDO) | 0.00 | 2,941,763.85 | 0.00 | 0.01 | 0.00 | 0.00 | 2,941,763.84 |
| 2-2-5-VI-03-01-19131-6113-010900-0061-EA | OBRA 19131 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, CANDELARIA BULWA. | 0.00 | 1,335,054.90 | 0.00 | 0.00 | 0.00 | 0.00 | 1,335,054.90 |
| 2-2-5-VI-03-01-19011-6111-010900-0118-EA | OBRA 19011 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, ARROYO GRANIZO | 0.00 | 4,409,590.59 | 0.00 | 0.00 | 0.00 | 0.00 | 4,409,590.59 |
| 2-2-5-VI-07-01-19020-6111-010900-0103-EA | OBRA 19020 FISMDF 2019.- CONSTRUCCION DE 27 CUARTOS PARA COCINA, SANTA MARIA LAS FLORES | 0.00 | 732,264.11 | 0.00 | 46,965.39 | 0.00 | 0.00 | 685,298.72 |
| 2-2-5-VI-01-01-19019-6111-010900-0103-EA | OBRA 19019 FISMDF 2019.- CONSTRUCCION DE 27 CUARTOS DORMITORIOS, SANTA MARIA LAS FLORES | 0.00 | 3,794,392.47 | 0.00 | 14,255.09 | 0.00 | 0.00 | 3,780,137.38 |
| 2-2-5-VI-05-05-19028-6113-010900-0309-EA | OBRA 19028 FISMDF 2019.- REHABILITACION DE TECHO FIRME, BUENOS AIRES | 0.00 | 436,023.77 | 0.00 | 0.00 | 0.00 | 0.00 | 436,023.77 |
| 2-2-3-AS-11-01-19140-6141-010900-0035-EA | OBRA 19140 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO (BARRIO SAN FRANCISCO). | 0.00 | 588,045.27 | 0.00 | 0.00 | 0.00 | 0.00 | 588,045.27 |
| 2-2-3-AS-11-01-19039-6141-010900-0001-EA | OBRA 19039 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, (BARRIO SANTA FE) OCOSINGO. | 0.00 | 994,197.85 | 0.00 | 0.00 | 0.00 | 0.00 | 994,197.85 |
| 1-3-1-01-02-00-00000-3711-010200-0001-AA | PASAJES NACIONALES AÉREOS | 250,000.00 | 250,000.00 | 75,000.00 | 0.00 | 0.00 | 18,025.85 | 306,974.15 |
| 1-3-1-01-02-00-00000-3751-010200-0001-AA | VIÁTICOS NACIONALES | 295,600.00 | 295,600.00 | 50,000.00 | 0.00 | 0.00 | 11,220.00 | 334,380.00 |
| 1-3-1-01-02-00-00000-3791-010200-0001-AA | TRASLADO DE PERSONAS | 30,000.00 | 30,000.00 | 18,800.00 | 0.00 | 0.00 | 0.00 | 48,800.00 |
| 1-3-1-01-02-00-00000-3821-010200-0001-AA | GASTOS DE ORDEN SOCIAL Y CULTURAL | 15,057,492.96 | 13,057,492.96 | 5,177,976.72 | 1,012,068.45 | 0.00 | 2,821,025.09 | 14,402,376.14 |
| 1-3-1-01-02-00-00000-3821-010200-0001-AB | GASTOS DE ORDEN SOCIAL Y CULTURAL | 0.00 | 4,788,340.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 5,788,340.00 |
| 1-3-1-01-02-00-00000-3831-010200-0001-AA | CONGRESOS Y CONVENCIONES | 2,500,000.00 | 1,270,000.00 | 0.00 | 750,000.00 | 0.00 | 209,218.14 | 310,781.86 |
| 1-3-1-01-02-00-00000-3911-010200-0001-AA | FUNERALES | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 28,759.26 | 371,240.74 |
| 1-3-1-01-02-00-00000-3912-010200-0001-AA | PAGAS DE DEFUNCIÓN | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 25,000.00 |
| 1-3-1-01-02-00-00000-4411-010200-0001-AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES) | 2,137,603.70 | 8,839,603.70 | 0.00 | 320,000.00 | 0.00 | 543,069.26 | 7,976,534.44 |
| 1-3-1-01-02-00-00000-4411-010200-0001-AB | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES) | 0.00 | 960,000.00 | 0.00 | 1,435.86 | 0.00 | 0.00 | 958,564.14 |
| 1-3-1-01-02-00-00000-4421-010200-0001-AA | BECAS | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 270,729.59 | 129,270.41 |
| 1-3-1-01-02-00-00000-4451-010200-0001-AA | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO | 1,119,929.00 | 1,417,929.00 | 320,000.00 | 0.00 | 0.00 | 157,419.29 | 1,580,509.71 |
| 1-3-1-01-02-00-00000-4451-010200-0001-AB | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO | 0.00 | 540,000.00 | 226,042.24 | 505,000.00 | 0.00 | 0.00 | 261,042.24 |
| 1-3-1-01-02-00-00000-8131-010200-0001-AB | FONDO GENERAL DE PARTICIPACIONES | 0.00 | 8,223,913.93 | 404,255.97 | 8,223,913.93 | 46,320.38 | 0.00 | 450,576.35 |
| 1-3-2-01-03-00-00000-1131-010300-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 1,037,814.00 | 1,237,814.00 | 276,010.00 | 0.00 | 0.00 | 16,215.00 | 1,497,609.00 |
| 2-1-1-02-02-00-00000-2721-020200-0001-AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 390,000.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 175,252.12 | 214,747.88 |
| 2-1-1-02-02-00-00000-2911-020200-0001-AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 141,000.00 | 141,000.00 | 0.00 | 0.00 | 0.00 | 50,489.43 | 90,510.57 |
| 2-1-1-02-02-00-00000-2911-020200-0001-AB | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES | 0.00 | 0.00 | 11,800.54 | 0.00 | 0.00 | 0.00 | 11,800.54 |
| 2-1-1-02-02-00-00000-2961-020200-0001-AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 990,000.00 | 653,000.00 | 500,000.00 | 0.00 | 0.00 | 219,238.45 | 933,761.55 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-1-1-02-02-00-00000-3141-020200-0001-AA | SERVICIO TELEFÓNICO CONVENCIONAL | 1,424.00 | 1,424.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 0.00 |
| 2-1-1-02-02-00-00000-3551-020200-0001-AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 241,000.00 | 578,000.00 | 300,000.00 | 0.00 | 0.00 | 97,747.58 | 780,252.42 |
| 2-1-5-02-14-00-00000-1131-021400-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 202,224.00 | 252,224.00 | 83,056.00 | 0.00 | 0.00 | 0.00 | 335,280.00 |
| 2-1-5-02-14-00-00000-1134-021400-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 218,295.00 | 568,295.00 | 155,850.00 | 0.00 | 0.00 | 0.00 | 724,145.06 |
| 2-1-5-02-14-00-00000-1322-021400-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 70,086.50 | 70,086.50 | 97,312.00 | 0.00 | 0.00 | 11.00 | 167,387.50 |
| 2-1-5-02-14-00-00000-1546-021400-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 2-2-4-02-07-00-00000-3111-020700-0001-AA | SERVICIO DE ENERGÍA ELÉCTRICA | 7,800,000.00 | 7,800,000.00 | 0.00 | 19,475.00 | 0.00 | 4,764,566.00 | 3,015,959.00 |
| 2-2-6-02-03-00-00000-1131-020300-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 404,448.00 | 404,448.00 | 38,877.00 | 0.00 | 0.00 | 0.00 | 443,325.00 |
| 2-2-6-02-03-00-00000-1134-020300-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 133,808.28 | 133,808.28 | 2,480.74 | 0.00 | 0.00 | 0.00 | 136,289.02 |
| 2-2-6-02-03-00-00000-1322-020300-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 89,709.38 | 89,709.38 | 3,392.00 | 0.00 | 0.00 | 0.00 | 93,101.38 |
| 4-2-1-01-10-00-00000-8329-020103-0001-GE | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS | 0.00 | 0.00 | 0.00 | 0.00 | 13,844.34 | 0.00 | 13,844.34 |
| 2-2-5-VI-16-01-18052-6141-010900-0001-EC | OBRA 18052 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, OCOSINGO(BARRIO CAMPO ALEGRE) | 0.00 | 604,536.55 | 0.00 | 0.00 | 0.00 | 0.00 | 604,536.55 |
| 2-1-3-03-06-01-PIM01-6141-010900-0001-AA | 01 PIM: INTRODUCCION DE DRENAJE (B. FLAMBOYAN) | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1-3-03-06-03-PIM02-6141-010900-0001-AA | 02 PIM: CONSTRUCCION DE DREN PLUVIAL (CAB. MPAL.) | 800,000.00 | 800,000.00 | 0.00 | 329,033.96 | 0.00 | 10,000.00 | 460,966.04 |
| 2-1-3-03-06-03-PIM03-6141-010900-0001-AA | 03 PIM: CONSTRUCCION DE ALCANTARILLAS (CAB.MPAL.) | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1-3-03-06-03-PIM04-6141-010900-0001-AA | 04 PIM: CONSTRUCCION DE DREN PLUVIAL (B. FLAMBOYAN) | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1-3-03-06-03-PIM05-6141-010900-0001-AA | 05 PIM: CONSTRUCCION DE ALCANTARILLAS (DIFERENTES BARRIOS) | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1-3-03-06-07-PIM06-6141-010900-0001-AA | 06 PIM: CONSTRUCCION DE LETRINAS (DIFERENTES BARRIOS) | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2-1-03-08-09-PIM07-6151-010900-0022-AA | 07 PIM: CONSTRUCCION DE MUROS DE CONTENCIÓN (SAN ANTONIO) | 1,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2-1-03-08-14-PIM08-6151-010900-0001-AA | 08 PIM: CONSTRUCCION DE PUENTES VEHICULARES (BARRIO SAN SEBASTIAN) | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2-3-AS-11-05-18054-6143-010900-0001-EC | OBRA 18054 FISMDF 2018.- REHABILITACION DE DRENAJE SANITARIO PRIMERA ETAPA, OCOSINGO(BARRIO NUEVO) | 0.00 | 992,718.29 | 0.00 | 0.00 | 0.00 | 0.00 | 992,718.29 |
| 2-2-1-03-08-17-PIM09-6151-010900-0001-AA | 09 PIM: CONSTRUCCION DE VIBRADORES (REDUCTOR DE VELOCIDADES) (DIFERENTES BARRIOS) | 531,936.23 | 231,936.23 | 0.00 | 100,000.00 | 0.00 | 100,177.04 | 31,759.19 |
| 2-2-6-03-09-09-PIM10-6141-010900-0001-AA | 10 PIM: CONSTRUCCION DE CAMELLONES EN EL PANTEON NUEVO MUNICIPAL (PANTEON NUEVO, JARDINES DE OCOSINGO) | 600,000.00 | 270,365.85 | 0.00 | 270,365.85 | 0.00 | 0.00 | 0.00 |
| 2-5-1-ED-05-01-18376-6121-010900-0157-EC | OBRA 18376 FISMDF 2018.- CONSTRUCCION DE UN AULA DE 6.00X8.00 MTS ESTRUCTURA RC EN ESCUELA PRIMARIA VICENTE SUAREZ, CLAVE: 07DPR4462Z, SAN JERONIMO | 0.00 | 2,047,166.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,047,166.55 |
| 2-2-1-UR-05-01-18392-6151-010900-0187-EC | OBRA 18392 FISMDF 2018.- CONSTRUCCION DE CAMINO RURAL (1A. ETAPA), TZAJALOB | 0.00 | 827,063.70 | 0.00 | 0.00 | 0.00 | 0.00 | 827,063.70 |
| 2-2-5-VI-16-02-18426-6144-010900-0035-EC | OBRA 18426 FISMDF 2018.- AMPLIACION DE LINEA Y RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, OCOSINGO(BARRIO AMPLIACION EL PRIMOR) | 0.00 | 938,197.12 | 0.00 | 0.00 | 0.00 | 0.00 | 938,197.12 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-16-02-18427-6141-010900-0516-EC | OBRA 18427 FISMDF 2018.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA 1A. ETAPA, RANCHERIA EL CIPRES | 0.00 | 570,243.25 | 0.00 | 0.00 | 0.00 | 0.00 | 570,243.25 |
| 2-2-1-UR-24-01-18431-6141-010900-0035-EC | OBRA 18431 FISMDF 2018.- CONSTRUCCION DE PUENTE VEHICULAR, OCOSINGO (RANCHERIA CRUZ MAMAL) | 0.00 | 983,177.62 | 0.00 | 0.00 | 0.00 | 0.00 | 983,177.62 |
| 2-5-1-ED-12-01-18439-6121-010900-0001-EC | OBRA 18439 FISMDF 2018.- CONSTRUCCION DE SANITARIO EN CAIC (CLAVE EN TRAMITE), OCOSINGO (BARRIO EL CAMPO) | 0.00 | 96,842.41 | 0.00 | 0.00 | 0.00 | 0.00 | 96,842.41 |
| 2-2-5-VI-16-01-18443-6141-010900-0001-EC | OBRA 18443 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA, OCOSINGO (FRACCIONAMIENTO SANTA ELENA) | 0.00 | 247,182.71 | 0.00 | 0.00 | 0.00 | 0.00 | 247,182.71 |
| 2-2-1-UR-09-03-18445-6151-010900-0009-EC | OBRA 18445 FISMDF 2018.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, NUEVO PARAISO | 0.00 | 536,088.59 | 0.00 | 0.00 | 0.00 | 0.00 | 536,088.59 |
| 2-5-1-ED-25-01-18452-6121-010900-0006-EC | OBRA 18452 FISMDF 2018.- CONSTRUCCION DE TECHADO EN AREAS DE IMPARTICION DE EDU. FISICA EN LA ESC. PRIM. FEDERAL "RAFAEL RAMIREZ CASTAÑEDA", CUXULJA | 0.00 | 2,507,942.89 | 0.00 | 0.00 | 0.00 | 0.00 | 2,507,942.89 |
| 2-5-1-ED-05-01-17079-6121-010900-0001-EC | OBRA 17079 FISMDF 2017.- CONSTRUCCION DE 04 AULAS DIDACTICAS EST. RC 6 X 8 MTS ESCUELA PRIMARIA FEDERAL INDIGENA JOSE MARTIN CLAVE: 07DPB2853Z, OCOSINGO (BARRIO NUEVO MEXICO) | 0.00 | 1,282,225.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,282,225.39 |
| 2-5-1-ED-21-04-17080-6123-010900-0001-EC | OBRA 17080 FISMDF 2017.- MEJORAMIENTO DE BARRA PERIMETRAL EN ESCUELA PRIMARIA FEDERAL INDIGENA "JOSE MARTI" CLAVE: 07DPB2853Z, LOC: OCOSINGO (BARRIO NUEVO MEXICO) | 0.00 | 809,984.30 | 0.00 | 0.00 | 0.00 | 0.00 | 809,984.30 |
| 2-2-1-UR-06-01-15172-6141-010900-0057-EC | OBRA 15172 FISMDF 2015.- INFRAESTRUCTURA PUBLICA ACCESO PARA PERSONAS CON DISCAPACIDAD, LOC. NUEVA PALESTINA. | 0.00 | 908,505.04 | 0.00 | 0.00 | 0.00 | 0.00 | 908,505.04 |
| 2-2-1-UR-20-01-19037-6141-010900-0001-EA | OBRA 19037 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO LA MERCED) | 0.00 | 3,095,622.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,095,622.25 |
| 2-2-5-VI-12-01-19009-6141-010900-0330-EA | OBRA 19009 FISMDF 2019.- CONSTRUCCION DE 83 LETRINAS, EJIDO NUEVO MARISCAL | 0.00 | 4,166,556.63 | 0.00 | 0.00 | 0.00 | 0.00 | 4,166,556.63 |
| 2-2-5-VI-06-01-19093-6111-010900-0079-EA | OBRA 19093 FISMDF 2019.- CONSTRUCCION DE 43 CUARTOS PARA BAÑO, CORAZON DE MARIA. | 0.00 | 1,676,475.30 | 0.00 | 0.00 | 0.00 | 0.00 | 1,676,475.30 |
| 4-1-1-OF-02-01-FA005-3961-010400-0001-FA | 05 FA: PAGO DE DEUDA PUBLICA SEGUN JUICIO MERCANTIL 369/2018 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 2-2-5-VI-05-05-19062-6113-010900-0523-EA | OBRA 19062 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN LUIS GETZEMANI. | 0.00 | 881,206.02 | 0.00 | 0.00 | 0.00 | 0.00 | 881,206.02 |
| 2-2-3-AS-11-01-19038-6141-010900-0001-EA | OBRA 19038 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO(BARRIO LA MERCED). | 0.00 | 904,372.45 | 0.00 | 0.00 | 0.00 | 0.00 | 904,372.45 |
| 2-2-5-VI-03-01-19072-6111-010900-0031-EA | OBRA 19072 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, ABASOLO (BARRIO SHA'AL CHAN). | 0.00 | 1,099,457.36 | 0.00 | 0.01 | 0.00 | 0.00 | 1,099,457.35 |
| 2-2-5-VI-05-05-19060-6113-010900-0395-EA | OBRA 19060 FISDF 2019.- REHABILITACION DE TECHO FIRME, SAN NICOLAS TENANGUITO | 0.00 | 423,304.28 | 0.00 | 0.00 | 0.00 | 0.00 | 423,304.28 |
| 2-2-5-VI-05-01-19061-6111-010900-0395-EA | OBRA 19061 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN NICOLAS TENANGUITO | 0.00 | 509,930.12 | 0.00 | 0.00 | 0.00 | 0.00 | 509,930.12 |
| 2-2-5-VI-07-01-19065-6111-010900-0524-EA | OBRA 19065 FISMDF 2019.- CONSTRUCCION DE 24 CUARTOS PARA COCINA, BENITO JUAREZ BULUA. | 0.00 | 635,364.05 | 0.00 | 7,964.67 | 0.00 | 0.00 | 627,399.38 |
| 2-2-5-VI-01-01-19064-6111-010900-0524-EA | OBRA 19064 FISMDF 2019.- CONSTRUCCION DE 24 CUARTOS DORMITORIO, BENITO JUAREZ BULUA. | 0.00 | 3,356,476.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3,356,476.80 |
| 2-2-5-VI-01-01-19094-6111-010900-0525-EA | OBRA 19094 FISMDF 2019.- CONSTRUCCION DE 27 CUARTOS DORMITORIO, SANTA CRUZ CHACSI. | 0.00 | 3,769,797.74 | 0.00 | 0.00 | 0.00 | 0.00 | 3,769,797.74 |
| 2-2-5-VI-16-01-19123-6141-010900-0000-EA | OBRA 19123 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, OCOSINGO (BARRIO EL CEDRO). | 0.00 | 1,510,075.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,510,075.02 |
| 2-2-7-U9-01-06-19245-3993-010900-0001-EA | OBRA 19245 PRODIMDF 2019.- ACTUALIZACION Y/O ELABORACION DE REGLAMENTOS MUNICIPALES, OCOSINGO (CABECERA MUNICIPAL) | 0.00 | 5,584,279.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,584,279.00 |
| 2-2-5-VI-07-01-19007-6111-010900-0531-EA | OBRA 19007 FISMDF 2019.- CONSTRUCCION DE 21 CUARTOS PARA COCINA, CAMPET 2DA SECCION. | 0.00 | 601,888.86 | 0.00 | 32,184.26 | 0.00 | 0.00 | 569,704.60 |
| 2-2-1-UR-21-05-19200-6143-010900-0001-EA | OBRA 19200 FISMDF 2019.- REHABILITACION DE REVESTIMIENTO DE CALLES, OCOSINGO (CABECERA MUNICIPAL) | 0.00 | 1,373,272.97 | 0.00 | 1,304.98 | 0.00 | 0.00 | 1,371,967.99 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-20-01-19040-6141-010900-0001-EA | OBRA 19040 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO SANTA FE) | 0.00 | 3,005,892.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,005,892.25 |
| 2-5-1-ED-20-01-19050-6121-010900-0001-EA | OBRA 19050 FISMDF 2019.- CONSTRUCCION DE BARRA PERIMETRAL EN PREESCOLAR JUAN ESCUTIA CLAVE: 07EJN0219V, OCOSINGO (BARRIO LINDAVISTA) | 0.00 | 2,611,377.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,611,377.40 |
| 2-2-1-UR-07-01-19055-6141-010900-0001-EA | OBRA 19055 FISMDF 2019.- NIVELACION DE TIERRA, OCOSINGO | 0.00 | 1,670,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,670,400.00 |
| 2-2-1-UR-09-03-19047-6151-010900-0001-EA | OBRA19047 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO OCOSINGO (BARRIO LACANTUN). | 0.00 | 3,999,999.97 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999,999.97 |
| 2-5-1-ED-25-01-19051-6121-010900-0001-EA | OBRA 19051 FISMDF 2019.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN PREESCOLAR JUAN ESCUTIA CLAVE: 07EJN0219V, OCOSINGO (BARRIO LINDAVISTA) | 0.00 | 1,388,622.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,388,622.59 |
| 2-2-5-VI-16-01-19098-6141-010900-0001-EA | OBRA 19098 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, OCOSINGO (BARRIO SAN FRANCISCO) | 0.00 | 3,469,954.90 | 0.00 | 0.00 | 0.00 | 0.00 | 3,469,954.90 |
| 2-2-5-VI-03-01-19046-6111-010900-0144-EA | OBRA 19046 FISMDF 2019.- CONSTRUCCION DE PISO FIRME | 0.00 | 536,902.10 | 0.00 | 0.00 | 0.00 | 0.00 | 536,902.10 |
| 2-2-5-VI-12-01-19089-6141-010900-0049-EA | OBRA 19089 FISMDF 2019.- CONSTRUCCION DE 78 LETRINAS , FRONTERA COROZAL. | 0.00 | 4,157,692.41 | 0.00 | 0.00 | 0.00 | 0.00 | 4,157,692.41 |
| 2-2-5-VI-03-01-19029-6111-010900-0309-EA | OBRA 19029 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, BUENOS AIRES | 0.00 | 557,443.66 | 0.00 | 0.00 | 0.00 | 0.00 | 557,443.66 |
| 2-2-5-VI-05-05-19025-6113-010900-0120-EA | OBRA 19025 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN QUINTIN. | 0.00 | 2,854,587.84 | 0.00 | 0.00 | 0.00 | 0.00 | 2,854,587.84 |
| 2-2-5-VI-03-01-19084-6111-010900-0046-EA | OBRA 19084 FISMDF 2019.- CONSTRUCCION DE PISO FIRME,MIGUEL HIDALGO. | 0.00 | 584,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584,416.00 |
| 2-2-5-VI-03-01-E9160-6111-010900-0081-EA | OBRA 19160 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, EL ROSARIO | 0.00 | 1,130,485.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,130,485.11 |
| 2-2-5-VI-03-01-19080-6111-010900-0341-EA | OBRA 19080 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, EL RETIRO | 0.00 | 565,902.14 | 0.00 | 0.00 | 0.00 | 0.00 | 565,902.14 |
| 2-2-5-VI-05-05-19079-6113-010900-0341-EA | OBRA 19079 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EL RETIRO | 0.00 | 397,865.29 | 0.00 | 0.00 | 0.00 | 0.00 | 397,865.29 |
| 2-2-5-VI-05-05-19085-6113-010900-0535-EA | OBRA 19085 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (EL TIBER) | 0.00 | 461,462.76 | 0.00 | 0.00 | 0.00 | 0.00 | 461,462.76 |
| 2-2-5-VI-03-01-19086-6111-010900-0535-EA | OBRA 19086 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (EL TIBER) | 0.00 | 658,471.47 | 0.00 | 0.00 | 0.00 | 0.00 | 658,471.47 |
| 4-1-1-OF-02-02-FA006-3111-010400-0001-FA | 06 FA: PAGO DE ADEUDO DE ENERGIA ELECTRICA | 0.00 | 15,000,000.00 | 1,301,353.44 | 0.00 | 0.00 | 0.00 | 16,301,353.44 |
| 2-5-6-SB-01-00-FA007-2211-010400-0001-FA | 07 FA: DESAYUNOS ESCOLARES | 0.00 | 11,076,114.60 | 0.00 | 938,967.68 | 0.00 | 0.00 | 10,137,146.92 |
| 1-7-1-PP-01-01-FA008-1221-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 1,449,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,449,420.00 |
| 1-7-1-PP-01-01-FA008-1322-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 57,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,120.00 |
| 1-7-1-PP-01-01-FA008-1592-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 687,784.61 | 0.00 | 13,383.61 | 0.00 | 0.00 | 674,401.00 |
| 1-7-1-PP-01-01-FA008-2111-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 3,000.00 | 0.00 | 20.08 | 0.00 | 0.00 | 2,979.92 |
| 1-7-1-PP-01-01-FA008-2171-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 145,850.00 | 0.00 | 9,320.98 | 0.00 | 0.00 | 136,529.02 |
| 1-7-1-PP-01-01-FA008-2211-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 65,000.00 | 0.00 | 541.42 | 0.00 | 0.00 | 64,458.58 |
| 2-6-9-AE-01-02-FA023-1221-020105-0001-FA | 23 FA: CONTRATACION DE JORNALEROS PARA LA TEMPORADA DE LLUVIAS CORRESPONDIENTE AL MES DE MAYO - SEPTIEMBRE DE 2019 | 0.00 | 1,607,520.00 | 0.00 | 4,355.40 | 0.00 | 0.00 | 1,603,164.60 |
| 2-6-9-AE-01-02-FA024-1221-020105-0001-FA | 24 FA: CONTRATACION DE JORNALEROS PARA LA TEMPORADA DE INVIERNO CORRESPONDIENTE AL MES DE OCTUBRE - DICIEMBRE DEL 2019 | 0.00 | 927,792.00 | 0.00 | 436.56 | 0.00 | 0.00 | 927,355.44 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-6-9-AE-01-02-FA024-1322-020105-0001-FA | 24 FA: CONTRATACION DE JORNALEROS PARA LA TEMPORADA DE INVIERNO CORRESPONDIENTE AL MES DE OCTUBRE - DICIEMBRE DEL 2019 | 0.00 | 618,528.00 | 0.00 | 4,161.43 | 0.00 | 0.00 | 614,366.57 |
| 2-2-5-VI-16-01-19228-6141-010900-0537-EA | OBRA 19228 FISMDF 2049.- CONSTRUCCION DE ELECTRIFICACION DE LINEA Y RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, LAZARO CARDENAS. | 0.00 | 3,681,693.04 | 0.00 | 2,762.40 | 0.00 | 0.00 | 3,678,930.64 |
| 2-2-1-UR-18-01-19199-6141-010900-0001-EA | OBRA 19199 FISMDF 2019.- CONSTRUCCION DE BANQUETAS Y GUARNICIONES, OCOSINGO. | 0.00 | 2,075,625.58 | 0.00 | 0.00 | 0.00 | 0.00 | 2,075,625.58 |
| 2-2-5-VI-03-01-19189-6111-010900-0124-EA | OBRA 19189 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN MIGUEL. | 0.00 | 169,110.92 | 0.00 | 0.00 | 0.00 | 0.00 | 169,110.92 |
| 2-2-5-VI-05-05-19188-6113-010900-0124-EA | OBRA 19188 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN MIGUEL. | 0.00 | 130,755.94 | 0.00 | 0.00 | 0.00 | 0.00 | 130,755.94 |
| 2-2-5-VI-05-05-19186-6113-010900-0538-EA | OBRA 19186 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (CHETUMALITO) | 0.00 | 181,633.91 | 0.00 | 0.00 | 0.00 | 0.00 | 181,633.91 |
| 2-2-3-AS-09-01-19236-6141-010900-0514-EA | OBRA 19236 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE POR GRAVEDAD 2DA ETAPA, EL ENCANTO. | 0.00 | 2,062,616.42 | 0.00 | 0.00 | 0.00 | 0.00 | 2,062,616.42 |
| 2-2-5-VI-03-01-19187-6111-010900-0538-EA | OBRA 19187 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (CHETUMALITO) | 0.00 | 239,166.39 | 0.00 | 0.00 | 0.00 | 0.00 | 239,166.39 |
| 2-2-5-VI-05-05-19184-6113-010900-0539-EA | OBRA 19184 FISMDF 2019.- REHABILITACION DE TECHO FIRME, TAKINTA | 0.00 | 385,145.80 | 0.00 | 0.00 | 0.00 | 0.00 | 385,145.80 |
| 2-2-5-VI-03-01-19185-6111-010900-0539-EA | OBRA 19185 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, TAKINTA | 0.00 | 519,388.24 | 0.00 | 0.00 | 0.00 | 0.00 | 519,388.24 |
| 2-5-1-ED-25-01-19090-6121-010900-0343-EA | OBRA 19090 FISMDF 2019.- CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN ESCUELA PRIMARIA INDIGENA MIGUEL HIDALGO Y COSTILLA, CLAVE: 07DPB1147P, CHULNA TENANGO. | 0.00 | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250,000.00 |
| 2-2-7-U9-02-01-19296-3993-010900-0001-EA | OBRA 19296 GI 2019.- GASTOS INDIRECTOS (ESTOS RECURSOS SE DESTINARAN PARA GASTOS DE OPERACION EN LA SUPERVISION, SEGUIMIENTO Y CONTROL DE OBRAS DEL RAMO 33), OCOSINGO (CABECERA MUNICIPAL). | 0.00 | 6,099,639.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6,099,639.50 |
| 2-2-7-U9-02-01-19297-3993-010900-0001-EA | OBRA 19297 GI 2019.- GASTOS INDIRECTOS (ESTOS RECURSOS SE DESTINARAN PARA GASTOS DE OPERACION EN LA SUPERVISION, SEGUIMIENTO Y CONTROL DE OBRAS DEL RAMO 33), OCOSINGO (CABECERA MUNICIPAL). | 0.00 | 6,099,639.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6,099,639.50 |
| 2-2-5-VI-05-05-19283-6111-010900-0247-EA | OBRA 19283 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN ANTONIO LAS DELICIAS (PAMALA). | 0.00 | 2,064,118.85 | 0.00 | 0.00 | 0.00 | 0.00 | 2,064,118.85 |
| 2-2-5-VI-03-01-19262-6111-010900-0542-EA | OBRA 19262 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN FRANCISCO LOMA BONITA. | 0.00 | 959,832.49 | 0.00 | 0.00 | 0.00 | 0.00 | 959,832.49 |
| 2-2-5-VI-05-05-19261-6111-010900-0542-EA | OBRA 19261 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN FRANCISCO LOMA BONITA. | 0.00 | 792,169.57 | 0.00 | 0.00 | 0.00 | 0.00 | 792,169.57 |
| 1-7-1-SM-01-01-00001-3311-020103-0001-GA | 01 GA: PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 1-7-1-SM-01-01-00001-3612-020103-0001-GA | 01 GA: PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 1-7-1-SM-02-02-00003-5511-020103-0001-GA | 03 GA: IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL. | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 1-7-1-SM-02-02-00004-3531-020103-0001-GA | 04 GA: SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS). | 0.00 | 85,962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,962.00 |
| 1-7-1-SM-02-02-00004-5111-020103-0001-GA | 04 GA: SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS). | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,000.00 |
| 1-7-1-SM-02-02-00004-5151-020103-0001-GA | 04 GA: SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS). | 0.00 | 371,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 371,732.00 |
| 1-7-1-SM-02-02-00004-5231-020103-0001-GA | 04 GA: SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS). | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 |
| 1-7-1-SM-02-02-00004-5911-020103-0001-GA | 04 GA: SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS). | 0.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,200.00 |
| 2-5-1-ED-05-01-19252-6121-010900-0001-EA | OBRA 19252 FISMDF 2019.- CONSTRUCCION DE 02 (DOS) AULAS DIDACTICAS DE 6.00 X 8.00 MTS. ESTRUCTURA R.C. EN ESCUELA PRIMARIA "JOSE MARTI" CLAVE: 07DPR2334R, OCOSINGO (BARRIO JOSE EVARISTO PIMIENTA) | 0.00 | 1,010,410.78 | 0.00 | 0.00 | 0.00 | 0.00 | 1,010,410.78 |
| 2-2-5-VI-15-01-19348-6141-010900-0546-EA | OBRA 19348 FISMDF 2019.- CONSTRUCCION DE 17 MODULOS SOLARES, CHACAMTEL. | 0.00 | 552,499.97 | 0.00 | 0.00 | 0.00 | 0.00 | 552,499.97 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-3-AS-11-01-19354-6141-010900-0001-EA | OBRA 19354 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO (BARRIO MIRAMAR) | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2-2-5-VI-16-01-19330-6141-010900-0001-EA | OBRA 19330 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA, OCOSINGO (BARRIO 21 DE MARZO). | 0.00 | 993,799.06 | 0.00 | 0.00 | 0.00 | 0.00 | 993,799.06 |
| 2-2-5-VI-05-05-19329-6113-010900-0001-EA | OBRA 19329 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (BARRIO SAN SEBASTIAN) | 0.00 | 1,283,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,283,656.00 |
| 2-2-5-VI-03-01-19268-6111-010900-0165-EA | OBRA 19268 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SANTO TON | 0.00 | 747,068.97 | 0.00 | 0.00 | 0.00 | 0.00 | 747,068.97 |
| 2-2-5-VI-05-05-19267-6113-010900-0165-EA | OBRA 19267 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SANTO TON | 0.00 | 550,499.20 | 0.00 | 0.00 | 0.00 | 0.00 | 550,499.20 |
| 2-2-1-UR-05-01-19369-6151-010900-0219-EA | OBRA 19369 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL, SAN MARCOS. | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2-5-1-ED-04-01-19260-6121-010900-0001-EA | OBRA 19260 FISMDF 2019.- CONSTRUCCION DE UN AULA DE 6.00 X 8.00 MTS ESTRUCTURA RC EN EL CENTRO DE ATENCION MULTIPLE PROF. MARCOS VILLANUEVA LOPEZ CON CLAVE 07DML0014B, OCOSINGO (BARRIO EL HERRADERO). | 0.00 | 1,028,237.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,028,237.10 |
| 2-2-5-VI-05-05-19350-6111-010900-0096-EA | OBRA 19350 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN SALVADOR. | 0.00 | 687,013.61 | 0.00 | 0.00 | 0.00 | 0.00 | 687,013.61 |
| 2-2-5-VI-03-01-19351-6111-010900-0096-EA | OBRA 19351 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN SALVADOR. | 0.00 | 951,986.51 | 0.00 | 0.00 | 0.00 | 0.00 | 951,986.51 |
| 2-2-1-UR-09-03-19355-6151-010900-0001-EA | OBRA 19355 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO LAS VEGAS I). | 0.00 | 2,501,357.93 | 0.00 | 0.00 | 0.00 | 0.00 | 2,501,357.93 |
| 2-2-1-UR-20-01-19291-6151-010900-0022-EA | OBRA 19291 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO CUARTA ETAPA, SAN ANTONIO. | 0.00 | 3,749,247.63 | 0.00 | 0.00 | 0.00 | 0.00 | 3,749,247.63 |
| 2-2-5-VI-05-05-19320-6113-010900-0046-EA | OBRA 19320 FISMDF 2019.- REHABILITACION DE TECHO FIRME, MIGUEL HIDALGO. | 0.00 | 499,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,496.00 |
| 2-2-5-VI-05-05-19344-6113-010900-0158-EA | OBRA 19344 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN MARTIN | 0.00 | 2,538,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,538,312.00 |
| 2-2-1-UR-05-01-19358-6151-010900-0402-EA | OBRA 19358 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL, RANCHERIA JALAPA | 0.00 | 1,492,636.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,492,636.58 |
| 2-2-5-VI-05-05-19319-6111-010900-0071-EA | OBRA 19319 FISMDF 2019.- REHABILITACION DE TECHO FIRME, PLACIDO FLORES | 0.00 | 554,387.20 | 0.00 | 0.00 | 0.00 | 0.00 | 554,387.20 |
| 2-2-5-VI-16-04-19352-6143-010900-0549-EA | OBRA 19352 FISMDF 2019.- MEJORAMIENTO DE ELECTRIFICACION DE LINEA DE DISTRIBUCION DE ENERGIA, SAN ALEJANDRO. | 0.00 | 737,259.07 | 0.00 | 0.00 | 0.00 | 0.00 | 737,259.07 |
| 2-2-5-VI-05-05-19366-6113-010900-0134-EA | OBRA 19366 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SANTA CRUZ. | 0.00 | 2,028,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,028,608.00 |
| 2-2-1-UR-09-03-19390-6151-010900-0001-EA | OBRA 19390 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (MARIA AUXILIADORA) | 0.00 | 1,025,241.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,025,241.11 |
| 2-2-1-UR-29-01-19331-6151-010900-0195-EA | OBRA 19331 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, YAXOQUINTELA. | 0.00 | 2,000,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.02 |
| 2-2-5-VI-12-01-19318-6141-010900-0170-EA | OBRA 19318 FISMDF 2019.- CONSTRUCCION DE 48 LETRINAS, EL JARDIN. | 0.00 | 2,035,744.68 | 0.00 | 0.00 | 0.00 | 0.00 | 2,035,744.68 |
| 2-2-5-VI-16-02-19269-6144-010900-0001-EA | OBRA 19269 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, OCOSINGO (BARRIO SANTA RITA). | 0.00 | 1,029,025.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,029,025.26 |
| 2-2-5-VI-03-01-19311-6111-010900-0321-EA | OBRA 19311 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, MACEDONIA (LOCALIDADES VARIAS). | 0.00 | 712,628.87 | 0.00 | 0.00 | 0.00 | 0.00 | 712,628.87 |
| 2-2-5-VI-05-05-19382-6113-010900-0066-EA | OBRA 19382 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LA VIRGINIA. | 0.00 | 617,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 617,120.00 |
| 2-2-1-UR-21-01-19375-6143-010900-0281-EA | OBRA 19375 FISMDF 2019.- CONSTRUCCION DE REVESTIMIENTO DE CALLES, SAN ANTONIO ESCOBAR | 0.00 | 999,998.91 | 0.00 | 0.00 | 0.00 | 0.00 | 999,998.91 |
| 2-2-5-VI-05-05-19385-6113-010900-0031-EA | OBRA 19385 FISMDF 2019.- REHABILITACION DE TECHO FIRME, ABASOLO. | 0.00 | 690,413.63 | 0.00 | 0.00 | 0.00 | 0.00 | 690,413.63 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-03-01-19386-6111-010900-0031-EA | OBRA 19386 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, ABASOLO. | 0.00 | 933,720.98 | 0.00 | 0.00 | 0.00 | 0.00 | 933,720.98 |
| 2-2-1-UR-21-05-19201-6143-010900-0122-EA | OBRA 19201 FISMDF 2019.- REHABILITACION DE REVESTIMIENTO DE CALLES, SANTO DOMINGO. | 0.00 | 170,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,404.00 |
| 2-2-1-UR-21-05-19440-6143-010900-0227-EA | OBRA 19440 FISMDF 2019.- REHABILITACION DE REVESTIMIENTO DE CALLES, CHALAM DEL CARMEN SAN AGUSTIN. | 0.00 | 972,312.00 | 0.00 | 29,000.16 | 0.00 | 0.00 | 943,311.84 |
| 2-2-5-VI-03-01-19424-6111-010900-0048-EA | OBRA 19424 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, LAS TAZAS (LOCALIDADES VARIAS). | 0.00 | 554,415.97 | 0.00 | 0.00 | 0.00 | 0.00 | 554,415.97 |
| 2-2-5-VI-05-05-19423-6113-010900-0048-EA | OBRA 19423 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LAS TAZAS (LOCALIDADES VARIAS). | 0.00 | 385,333.90 | 0.00 | 0.00 | 0.00 | 0.00 | 385,333.90 |
| 2-2-5-VI-05-05-19463-6113-010900-0379-EA | OBRA 19463 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN PEDRO TONINA (LOCALIDADES VARIAS). | 0.00 | 993,516.80 | 0.00 | 0.00 | 0.00 | 0.00 | 993,516.80 |
| 2-5-1-03-02-05-AA095-6122-010900-0042-AA | 95 PIM: CONSTRUCCION DE TECHADO DE LA PLAZA CIVICA (JARDIN DE NIÑOS "JAIME NUNO") SIBACA | 0.00 | 601,780.55 | 0.00 | 0.00 | 0.00 | 1,673.52 | 600,107.03 |
| 2-1-3-03-12-05-AA096-6123-010900-0553-AA | 96 PIM: MATERIALES PARA LA CONSTRUCCION DE BAÑOS (EJIDO NUEVO PTATHE) | 0.00 | 40,000.00 | 0.00 | 9,044.62 | 0.00 | 30,955.38 | 0.00 |
| 2-1-3-03-06-07-AA097-6141-010900-0122-AA | 97 PIM: CONSTRUCCION DE BAÑOS Y FOSA SEPTICA (HOSPITAL SANTO DOMINGO) | 0.00 | 339,282.07 | 100,000.00 | 302.00 | 0.00 | 940.81 | 438,039.26 |
| 2-2-1-03-17-10-AA098-6143-010900-0219-AA | 98 PIM: INSTALACION ELECTRICA DEL DOMO ESC. PRIMARIA IGNACIO ALLENDE (EJIDO SAN MARCOS) | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 238.00 | 119,762.00 |
| 2-2-4-03-17-10-AA099-6143-010900-0001-AA | 99 PIM: REHABILITACION DE ALUMBRADO PUBLICO 2DA. ETAPA (DIFERENTES BARRIOS) | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 64.53 | 999,935.47 |
| 2-4-1-03-17-09-AA100-6123-010900-0001-AA | 100 PIM: MANTENIMIENTO DEL BALNEARIO JATATE | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 6,179.40 | 18,820.60 |
| 2-1-1-03-12-13-AA112-6143-010900-0001-AA | 112 PIM: MANTENIMIENTO GENERAL DEL BASURERO MUNICIPAL | 0.00 | 0.00 | 919,923.52 | 389,900.48 | 0.00 | 264,384.04 | 265,639.00 |
| 2-2-1-03-08-09-00113-6151-010900-0042-AA | 113 PIM: CONSTRUCCION DE MURO (SIBACA) | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 |
| 2-5-2-03-12-01-00114-6123-010900-0143-AA | 114 PIM: CONSTRUCCION Y COLOCACION DE VENTANAS CORREDIZAS, ESC. JARDIN DE NIÑOS TZAJALA | 0.00 | 0.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 |
| 2-5-1-03-02-01-AA115-6122-010900-0001-AA | 115 PIM: MNTENIMIENTO DE LOSA (ENTORTADO) OFICINAS DE REGISTRO CIVIL 01 | 0.00 | 0.00 | 44,652.00 | 0.00 | 0.00 | 4,640.00 | 40,012.00 |
| 2-4-1-03-04-03-AA117-6123-010900-0001-AA | 117 PIM: MANTENIMIENTO DE CANCHA DE FUT-BOL RAPIDO, UNIDAD DEPORTIVA YAXCHILAN | 0.00 | 0.00 | 9,150.00 | 0.00 | 0.00 | 0.00 | 9,150.00 |
| 2-2-4-03-11-06-AA118-6141-010900-0001-AA | 118 PIM: REUBICACION DE LA RED DE BAJA TENSION, PARQUE DE FERIA | 0.00 | 0.00 | 36,023.20 | 0.00 | 0.00 | 36,023.20 | 0.00 |
| 2-1-3-03-06-01-AA119-6141-010900-0001-AA | 119 PIM: INSTROUCCION DE DRENAJE, BARRIO OCTAVIO ALBORES PASHILA | 0.00 | 0.00 | 81,961.81 | 0.00 | 0.00 | 20.00 | 81,941.81 |
| 2-2-6-03-12-09-AA120-6123-010900-0001-AA | 120 PIM: MANTENIMIENTO DE LOCALES DEL MERCADO ZUÑIGA | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 4,204.00 | 14,796.00 |
| 1-3-8-OT-01-00-G9001-3322-010900-0001-GA | OBRA 19001 PUMOT 2019.- PLAN MUNICIPAL DE DESARROLLO URBANO, OCOSINGO (CABECERA MUNICIPAL). | 0.00 | 0.00 | 0.00 | 999,999.52 | 999,999.52 | 0.00 | 0.00 |
| 2-2-5-VI-05-05-19391-6113-010900-0149-EA | OBRA 19391 FISMDF 2019.- REHABILITACION DE TECHO FIRME, TENANGO | 0.00 | 0.00 | 1,038,612.73 | 0.00 | 0.00 | 0.00 | 1,038,612.73 |
| 2-2-5-VI-05-05-19303-6113-010900-0432-EA | OBRA 19303 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN ANTONIO LA VICTORIA . | 0.00 | 0.00 | 334,267.83 | 0.00 | 0.00 | 0.00 | 334,267.83 |
| 2-2-5-VI-03-01-19316-6111-010900-0432-EA | OBRA 19316 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN ANTONIO LA VICTORIA. | 0.00 | 0.00 | 443,732.20 | 0.00 | 0.00 | 0.00 | 443,732.20 |
| 2-2-5-VI-03-01-19392-6111-010900-0149-EA | OBRA 19392 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, TENANGO | 0.00 | 0.00 | 1,347,679.36 | 0.00 | 0.00 | 0.00 | 1,347,679.36 |
| 1-3-8-OT-01-00-00057-3351-010900-0001-FA | 57 FA: ESTUDIO Y PROYECTO DEL ATLAS DE RIESGO DEL MUNICIPIO DE OCOSINGO, CHIAPAS | 0.00 | 0.00 | 1,060,000.00 | 0.00 | 0.00 | 0.00 | 1,060,000.00 |
| 3-2-1-TF-02-00-FA096-2391-021200-0042-FA | 96 FA: IMPULSO DE MICROGRANJAS AVICOLAS DE TRASPATIO (PONEDORAS) PAQ 1 EJ SIBACA | 0.00 | 0.00 | 64,800.00 | 0.00 | 0.00 | 0.00 | 64,800.00 |
| 3-2-1-TF-01-00-FA099-2911-021200-0137-FA | 99 FA: PROGRAMA DE IMPULSO A LA PRODUCCION GRANOS BASICOS (HERRAMIENTAS AGRICOLAS 4) OCOSINGO REGIONAL 1 (LOC VARIAS) | 0.00 | 0.00 | 51,471.00 | 0.00 | 0.00 | 0.00 | 51,471.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 3-2-1-TF-01-00-FA071-2911-021200-0137-FA | 71 FA: PROGRAMA DE IMPULSO A LA PRODUCCION GRANOS BASICOS (HERRAMIENTAS AGRICOLAS 6) OCOSINGO REGIONAL 3 (LOC VARIAS) | 0.00 | 0.00 | 115,397.00 | 0.00 | 0.00 | 0.00 | 115,397.00 |
| 3-2-4-TF-04-00-FA105-2911-021200-0137-FA | 105 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO - ALIMENTARIA OCOSINGO REGIONAL 1 (LOC VARIAS) | 0.00 | 0.00 | 445,200.00 | 0.00 | 0.00 | 0.00 | 445,200.00 |
| 3-2-4-TF-04-00-FA107-2911-021200-0137-FA | 107 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO - ALIMENTARIA OCOSINGO REGIONAL 8 (LOC VARIAS) | 0.00 | 0.00 | 296,800.00 | 0.00 | 0.00 | 0.00 | 296,800.00 |
| 3-2-4-TF-04-00-FA113-2911-021200-0137-FA | 113 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO - ALIMENTARIA OCOSINGO REGIONAL 10 (LOC VARIAS) | 0.00 | 0.00 | 616,000.00 | 0.00 | 0.00 | 0.00 | 616,000.00 |
| 3-2-4-TF-04-00-FA101-2911-021200-0001-FA | 101 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGROALIMENTARIA (MOLINOS DE NIXTAMAL) OCOSINGO BARRIO EL PRIMOR | 0.00 | 0.00 | 12,160.00 | 0.00 | 0.00 | 0.00 | 12,160.00 |
| 3-2-4-TF-04-00-FA102-2911-021200-0137-FA | 102 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO - ALIMENTARIA (MOLINOS DE NIXTAMAL) OCOSINGO REGIONAL 17 (LOC VARIAS) | 0.00 | 0.00 | 214,700.00 | 0.00 | 0.00 | 0.00 | 214,700.00 |
| 3-2-4-TF-04-00-FA103-2911-021200-0137-FA | 103 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO - ALIMENTARIA (PRENSA DE NIXTAMAL) OCOSINGO REGIONAL 18 (LOC VARIAS) | 0.00 | 0.00 | 215,820.00 | 0.00 | 0.00 | 0.00 | 215,820.00 |
| 3-2-1-TF-02-00-FA111-2391-021200-0092-FA | 111 FA: REACTIVACION A LA GANADERIA INTENSIVA (VAQUILLAS) FRACC. BUENA VISTA ALACTE | 0.00 | 0.00 | 51,800.00 | 0.00 | 0.00 | 0.00 | 51,800.00 |
| 3-2-1-TF-02-00-FA109-2391-021200-0062-FA | 109 FA: REACTIVACION A LA GANADERIA INTENSIVA (NOVILLOS) EJ. IXCAN | 0.00 | 0.00 | 43,750.00 | 0.00 | 0.00 | 0.00 | 43,750.00 |
| 3-2-1-TF-02-00-FA108-2911-021200-0137-FA | 108 FA: REACTIVACION A LA GANADERIA SEMI-INTENSIVA (REHABILITACION DE POTRERO) OCOSINGO REGIONAL 5 LOC VARIAS | 0.00 | 0.00 | 78,400.00 | 0.00 | 0.00 | 0.00 | 78,400.00 |
| 3-2-1-TF-02-00-FA98-2391-021200-0137-FA | 98 FA: IMPULSO DE MICRO-GRANJAS AVICOLAS DE TRASPATIO (PONEDORAS) PAQ 2 OCOSINGO REGIONAL 2 (LOC VARIAS) | 0.00 | 0.00 | 152,220.00 | 0.00 | 0.00 | 0.00 | 152,220.00 |
| 3-2-1-TF-02-00-FA149-6321-021200-0001-FA | 149 FA: REACTIVACION DE LA GANADERIA INTENSIVA (VAQUILLAS) | 0.00 | 0.00 | 285,330.00 | 0.00 | 0.00 | 0.00 | 285,330.00 |
| 3-2-1-TF-02-00-FA144-6321-021200-0001-FA | 144 FA: REACTIVACION DE LA GANADERIA INTENSIVA (VAQUILLAS) | 0.00 | 0.00 | 297,850.00 | 0.00 | 0.00 | 0.00 | 297,850.00 |
| 3-2-1-TF-02-00-FA147-6321-021200-0001-FA | 147 FA: REACTIVACION DE LA GANADERIA INTENSIVA (VAQUILLAS) | 0.00 | 0.00 | 271,950.00 | 0.00 | 0.00 | 0.00 | 271,950.00 |
| 3-2-1-TF-01-00-00145-2911-021200-0001-FA | 145 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRICOLA (HERRAMIENTAS PAQ. 4) | 0.00 | 0.00 | 227,829.00 | 0.00 | 0.00 | 0.00 | 227,829.00 |
| 3-2-4-TF-04-00-00146-2911-021200-0001-FA | 146 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO- ALIMENTARIA (MOLINOS Y PRENSAS) | 0.00 | 0.00 | 123,760.00 | 0.00 | 0.00 | 0.00 | 123,760.00 |
| 2-2-1-UR-20-01-19482-6141-010900-0077-EA | OBRA 19482 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO | 0.00 | 0.00 | 1,228,586.44 | 0.00 | 0.00 | 0.00 | 1,228,586.44 |
| 2-5-1-ED-13-01-19483-6121-010900-0179-EA | OBRA 19483 FISMDF 2019 (EB).- CONSTRUCCION DE SANITARIO EN ESCUELA PRIMARIA INDIGENA "XICOTENCATL", EJIDO AMATITLA | 0.00 | 0.00 | 95,901.52 | 0.00 | 0.00 | 0.00 | 95,901.52 |
| 2-2-5-VI-05-05-19487-6113-010900-0039-EA | OBRA 19487 FISMDF 2019 (EB).- REHABILITACION DE TECHO FIRME SEGUNDA ETAPA, EL CENSO | 0.00 | 0.00 | 1,850,431.50 | 0.00 | 0.00 | 0.00 | 1,850,431.50 |
| 2-2-1-UR-10-02-09040-6143-010900-0001-FA | 40 FA: REHABILITACION DE CANCHA DEPORTIVA DE FUTBOL SIETE EN OCOSINGO (BARRIO EVARISTO PIMIENTA) | 0.00 | 0.00 | 119,999.96 | 0.00 | 0.00 | 0.00 | 119,999.96 |
| 2-2-4-UR-04-03-FA148-2461-010900-0001-FE | 148 FA: ADQUISICION DE LAMPARAS DE ALUMBRADO PUBLICO. | 0.00 | 0.00 | 892,457.02 | 0.00 | 0.00 | 0.00 | 892,457.02 |
| 1-3-2-01-03-00-00000-1134-010300-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 3,383,164.20 | 4,683,164.20 | 909,128.00 | 0.00 | 0.00 | 66,767.81 | 5,525,524.39 |
| 1-3-2-01-03-00-00000-1322-010300-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 777,461.34 | 777,461.34 | 462,553.00 | 0.00 | 0.00 | 19,633.72 | 1,220,380.62 |
| 1-3-2-01-03-00-00000-1348-010300-0001-AA | COMPENSACIÓN FIJA | 243,789.84 | 243,789.84 | 0.00 | 0.00 | 0.00 | 12,495.00 | 231,294.84 |
| 1-3-2-01-03-00-00000-1546-010300-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 1-3-2-01-03-00-00000-2111-010300-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 300,000.00 | 300,000.00 | 0.00 | 100,000.00 | 0.00 | 57,781.72 | 142,218.28 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-3-2-01-03-00-00000-2111-010300-0001-AB | MATERIAL Y ÚTILES DE OFICINA | 0.00 | 0.00 | 25,656.69 | 0.00 | 0.00 | 0.00 | 25,656.69 |
| 1-3-2-01-03-00-00000-2121-010300-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 42,141.90 | 77,858.10 |
| 1-3-2-01-03-00-00000-2121-010300-0001-AB | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 0.00 | 13,914.23 | 0.00 | 0.00 | 0.00 | 13,914.23 |
| 1-3-2-01-03-00-00000-2611-010300-0001-AA | COMBUSTIBLES | 180,000.00 | 130,000.00 | 16,170.73 | 0.00 | 0.00 | 104,194.76 | 41,975.97 |
| 1-3-2-01-03-00-00000-2612-010300-0001-AA | LUBRICANTES Y ADITIVOS | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 1-3-2-01-03-00-00000-3751-010300-0001-AA | VIÁTICOS NACIONALES | 205,000.00 | 205,000.00 | 0.00 | 0.00 | 0.00 | 123,600.00 | 81,400.00 |
| 1-3-9-01-05-00-00000-1131-010500-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 1,763,325.72 | 2,213,325.72 | 454,826.28 | 0.00 | 0.00 | 17,867.95 | 2,650,284.05 |
| 1-3-9-01-05-00-00000-1134-010500-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 2,549,451.36 | 3,749,451.36 | 613,740.00 | 0.00 | 0.00 | 2,583.19 | 4,360,608.17 |
| 1-3-9-01-05-00-00000-1322-010500-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 748,070.18 | 748,070.18 | 453,094.38 | 0.00 | 0.00 | 3,408.55 | 1,197,756.01 |
| 1-3-9-01-05-00-00000-1348-010500-0001-AA | COMPENSACIÓN FIJA | 175,644.00 | 175,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,644.00 |
| 1-3-9-01-05-00-00000-1546-010500-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 1-3-9-01-05-00-00000-2111-010500-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 340,000.00 | 340,000.00 | 85,000.00 | 0.00 | 0.00 | 6,841.18 | 418,158.82 |
| 1-3-9-01-05-00-00000-2111-010500-0001-AB | MATERIAL Y ÚTILES DE OFICINA | 0.00 | 0.00 | 24,743.61 | 0.00 | 0.00 | 0.00 | 24,743.61 |
| 1-3-9-01-05-00-00000-2121-010500-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 344,800.00 | 344,800.00 | 0.00 | 0.00 | 0.00 | 76,030.11 | 268,769.89 |
| 1-3-9-01-05-00-00000-2121-010500-0001-AB | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 0.00 | 20,713.46 | 0.00 | 0.00 | 0.00 | 20,713.46 |
| 1-3-9-01-05-00-00000-2161-010500-0001-AA | MATERIAL DE LIMPIEZA | 140,000.00 | 185,000.00 | 40,000.00 | 0.00 | 0.00 | 14,219.31 | 210,780.69 |
| 1-3-9-01-05-00-00000-2161-010500-0001-AB | MATERIAL DE LIMPIEZA | 0.00 | 0.00 | 58,901.80 | 0.00 | 0.00 | 0.00 | 58,901.80 |
| 3-2-1-TF-02-00-FA046-6321-021200-0137-FA | 46 FA: IMPULSO A LA PRODUCCION APICOLA OCOSINGO (LOC. VARIAS) | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| 2-2-1-UR-10-03-FA058-6143-010900-0001-FA | 58 FA: MANTENIMIENTO DE INFRAESTRUCTURA DE ALUMBRADO PUBLICO, UNIDAD DEPORTIVA YAXCHILAN. | 0.00 | 0.00 | 1,999,997.11 | 0.00 | 0.00 | 0.00 | 1,999,997.11 |
| 2-2-3-AS-08-04-FA055-6143-010900-0001-FA | 55 FA: MANTENIMIENTO DE INFRAESTRUCTURA DE AGUA POTABLE, OCOSINGO (BARRIO TONINA) | 0.00 | 0.00 | 1,032,497.56 | 0.00 | 0.00 | 0.00 | 1,032,497.56 |
| 2-2-1-UR-09-02-FA056-6153-010900-0001-FA | 56 FA: MANTENIMIENTO DE CALLES EN BARRIO NORTE, SALIDA A PALENQUE Y CALLE ESCUELA GUADALUPE VICTORIA. | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2-5-1-03-02-05-00111-6122-010900-0001-AA | 111 PIM: CONSTRUCCION DE PLAZA CIVICA (BARRIO FLAMBOYAN) | 0.00 | 0.00 | 1,239,196.52 | 0.00 | 0.00 | 167,713.88 | 1,071,482.64 |
| 2-2-1-UR-05-05-19476-6153-010900-0419-EE | OBRA 19476 FISMDF 2019 (EE).- REHABILITACION DE CAMINO RURAL EN EL EJIDO BENITO JUAREZ MIRAMAR, BENITO JUAREZ MIRAMAR. | 0.00 | 0.00 | 779,031.13 | 0.00 | 0.00 | 0.00 | 779,031.13 |
| 2-3-3-SA-03-00-FE059-2592-020900-0001-FE | 59 FE: ADQUISICION DE TEMEPHOS GRANULADO, MOTO MOCHILAS Y COMBUSTIBLE PARA REALIZAR CAMPAÑAS DE SALUD EN EL MUNICIPIO Y COMUNIDADES ALEDAÑAS | 0.00 | 0.00 | 149,262.00 | 0.00 | 0.00 | 0.00 | 149,262.00 |
| 3-2-1-TF-01-00-FA047-6321-021200-0137-FA | 47 FAFM: IMPULSO A LA PRODUCCION DE CULTIVO DE MAIZ CON SEMILLA MEJORADA, ASISTENCIA TECNICA Y COMERCIALIZACION | 0.00 | 0.00 | 1,360,000.00 | 0.00 | 0.00 | 0.00 | 1,360,000.00 |
| 3-2-4-TF-04-00-FA078-2911-021200-0137-FA | 78 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGROALIMENTARIA (MOLINOS Y PRENSAS) OCOSINGO REGIONAL 7 LOC. VARIAS | 0.00 | 0.00 | 177,520.00 | 0.00 | 0.00 | 0.00 | 177,520.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 3-2-4-TF-04-00-FA072-2911-021200-0137-FA | 72 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS Y PRENSAS) OCOSINGO REGIONAL 16 LOC. VARIAS | 0.00 | 0.00 | 126,000.00 | 0.00 | 0.00 | 0.00 | 126,000.00 |
| 3-2-1-TF-01-00-F0066-2911-021200-0137-FA | 66 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRICOLA (HERRAMIENTAS PAQ. 4) OCOSINGO (GRUPOS CAMPESINOS DE DIFERENTES LOCALIDADES) | 0.00 | 0.00 | 27,930.00 | 0.00 | 0.00 | 0.00 | 27,930.00 |
| 3-2-1-TF-01-00-FA069-2911-021200-0001-FA | 69 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRICOLA (HERRAMIENTAS PAQ. 4) OCOSINGO (AGRUPACION DE BARRIOS Y COLONIAS) | 0.00 | 0.00 | 37,506.00 | 0.00 | 0.00 | 0.00 | 37,506.00 |
| 3-2-4-TF-04-00-FA079-2911-021200-0137-FA | 79 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS Y PRENSAS) OCOSINGO REGIONAL 11 LOC. VARIAS | 0.00 | 0.00 | 551,040.00 | 0.00 | 0.00 | 0.00 | 551,040.00 |
| 3-2-4-TF-04-00-FA080-2911-021200-0087-FA | 80 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS) EJIDO LA SOLEDAD | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 |
| 3-2-4-TF-04-00-FA076-2911-021200-0137-FA | 76 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS Y PRENSAS) OCOSINGO REGIONAL 3 LOC. VARIAS | 0.00 | 0.00 | 55,440.00 | 0.00 | 0.00 | 0.00 | 55,440.00 |
| 3-2-4-TF-04-00-FA077-2911-021200-0137-FA | 77 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS) OCOSINGO REGIONAL 06 LOC. VARIAS | 0.00 | 0.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 |
| 3-2-4-TF-04-00-FA074-2911-021200-0137-FA | 74 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS Y PRENSAS) OCOSINGO GRUPO REGIONAL 4 LOC. VARIAS | 0.00 | 0.00 | 500,080.00 | 0.00 | 0.00 | 0.00 | 500,080.00 |
| 3-2-4-TF-04-00-FA075-2911-021200-0137-FA | 75 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS) OCOSINGO REGIONAL 5 LOC. VARIAS | 0.00 | 0.00 | 50,160.00 | 0.00 | 0.00 | 0.00 | 50,160.00 |
| 3-2-4-TF-04-00-FA073-2911-021200-0137-FA | 73 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS Y PRENSAS) OCOSINGO REGIONAL 2 LOC. VARIAS | 0.00 | 0.00 | 108,080.00 | 0.00 | 0.00 | 0.00 | 108,080.00 |
| 3-2-1-TF-01-00-FA070-2911-021200-0137-FA | 70 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRICOLA (HERRAMIENTAS PAQ. 6) OCOSINGO REGIONAL 2 LOC. VARIAS | 0.00 | 0.00 | 93,976.00 | 0.00 | 0.00 | 0.00 | 93,976.00 |
| 3-2-1-TF-01-00-FA067-2911-021200-0137-FA | 67 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRICOLA (HERRAMIENTAS PAQ. 4) OCOSINGO REGIONAL 4 LOC. VARIAS | 0.00 | 0.00 | 31,920.00 | 0.00 | 0.00 | 0.00 | 31,920.00 |
| 3-2-2-TF-03-00-FA083-6321-021200-0456-FA | 83 FA: IMPULSO A LA PRODUCCION DE AGUACATE HASS (EJ. CONGREGACION VIRGINIA) | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 3-2-1-TF-01-00-FA082-6321-021200-0382-FA | 82 FA: ESTABLECIMIENTO DE INFRAESTRUCTURA PRODUCTIVA TECNIFICADA Y/O PROTEGIDA HORTALIZAS (TOMATE) (EJIDO BETANIA) | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 2-2-3-AS-18-00-FA060-6145-010900-0430-FA | 60 FA: ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DEL SISTEMA DE AGUA POTABLE POR GRAVEDAD (NUEVO MONTE LIBANO) | 0.00 | 0.00 | 256,569.62 | 0.00 | 0.00 | 0.00 | 256,569.62 |
| 2-2-3-AS-18-00-FA062-6145-010900-0166-FA | 62 FA: ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DEL SISTEMA DE AGUA POTABLE POR GRAVEDAD (NUEVO DURANGO) | 0.00 | 0.00 | 499,370.73 | 0.00 | 0.00 | 0.00 | 499,370.73 |
| 2-2-3-AS-18-00-00061-6145-010900-0105-FA | 61 FA: ESTUDIO Y PROYECTO EJECUTIVO PARA LA CONSTRUCCION DEL SISTEMA DE AGUA POTABLE POR GRAVEDAD (PATRIA NUEVA: SAN JOSE EL CONTENTO) | 0.00 | 0.00 | 417,426.32 | 0.00 | 0.00 | 0.00 | 417,426.32 |
| 3-2-1-TF-02-00-FA110-2391-021200-0558-FA | 110 FA: REACTIVACION A LA GANADERIA INTENSIVA (NOVILLOS) RANCHERIA SAN JOSE 1 | 0.00 | 0.00 | 52,500.00 | 0.00 | 0.00 | 0.00 | 52,500.00 |
| 3-2-1-TF-02-00-FA116-2911-021200-0137-FA | 116 FA: FOMENTO A LA PRODUCCION AGROPECUARIA (MALLA CICLONICA) OCOSINGO REGIONAL 5 (LOC VARIAS) | 0.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 |
| 3-2-1-TF-02-00-FA120-2391-021200-0001-FA | 120 FA: IMPULSO DE MICRO-GRANJAS AVICOLAS DE TRASPATIO (PONEDORAS) PAQ 1 OCOSINGO (GPO DE TRAB. POLLITOS DE B. LINDAVISTA) | 0.00 | 0.00 | 15,840.00 | 0.00 | 0.00 | 0.00 | 15,840.00 |
| 3-2-1-TF-02-00-FA121-2391-021200-0001-FA | 121 FA: IMPULSO DE MICRO-GRANJAS PORCICOLAS (ENGORDA) OCOSINGO GPO. DE TRAB. REAL DE GUADALUPE | 0.00 | 0.00 | 22,605.00 | 0.00 | 0.00 | 0.00 | 22,605.00 |
| 3-2-1-TF-01-00-FA115-2911-021200-0137-FA | 115 FA: PROGRAMA DE IMPULSO A LA PRODUCCION DE GRANOS BASICOS (HERRAMIENTAS AGRICOLAS 4) OCOSINGO REGIONAL 7 (LOC VARIAS) | 0.00 | 0.00 | 433,314.00 | 0.00 | 0.00 | 0.00 | 433,314.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 3-2-1-TF-01-00-FA123-2911-021200-0001-FA | 123 FA: PROGRAMA DE IMPULSO A LA PRODUCCION GRANOS BASICOS(HERRAMIENTAS AGRICOLAS 4) OCOSINGO (FRENTE POPULAR SENTIMIENTO DE LA NACION) | 0.00 | 0.00 | 47,880.00 | 0.00 | 0.00 | 0.00 | 47,880.00 |
| 3-2-1-TF-01-00-FA118-2911-021200-0137-FA | 118 FA: PROGRAMA DE IMPULSO A LA PRODUCCION GRANOS BASICOS (HERRAMIENTAS AGRICOLAS 4) OCOSINGO REGIONAL 8 (LOC VARIAS) | 0.00 | 0.00 | 71,820.00 | 0.00 | 0.00 | 0.00 | 71,820.00 |
| 3-2-4-TF-04-00-FA122-2911-021200-0137-FA | 122 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA OCOSINGO REGIONAL 13 (LOC VARIAS) | 0.00 | 0.00 | 114,800.00 | 0.00 | 0.00 | 0.00 | 114,800.00 |
| 3-2-1-TF-02-00-FA125-2391-021200-0001-FA | 125 FA: REACTIVACION A LA GANADERIA INTENSIVA (VAQUILLAS) OCOSINGO (GPO DE TRAB. CAMPO ALEGRE) | 0.00 | 0.00 | 103,600.00 | 0.00 | 0.00 | 0.00 | 103,600.00 |
| 3-2-1-TF-02-00-FA124-2391-021200-0194-FA | 124 FA: REACTIVACION A LA GANADERIA INTENSIVA (NOVILLOS) RIA. EL SUSPIRO | 0.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 3-2-1-TF-02-00-FA128-2391-021200-0001-FA | 128 FA: REACTIVACION A LA GANADERIA INTENSIVA (VAQUILLAS) OCOSINGO (GPO. DE TRAB. LOS ROSALES) | 0.00 | 0.00 | 182,440.00 | 0.00 | 0.00 | 0.00 | 182,440.00 |
| 3-2-1-TF-02-00-FA117-2911-021200-0137-FA | 117 FA: REACTIVACION A LA GANADERIA SEMI-INTENSIVA (REHABILITACION DE POTRERO) OCOSINGO REGIONAL 3 (LOC VARIAS) | 0.00 | 0.00 | 284,480.00 | 0.00 | 0.00 | 0.00 | 284,480.00 |
| 3-2-1-TF-02-00-FA119-2911-021200-0001-FA | 119 FA: REACTIVACION A LA GANADERIA SEMI-INTENSIVA (REHABILITACION DE POTRERO) OCOSINGO (ASOC. DE LOC. AGROP. DE CHIAPAS) | 0.00 | 0.00 | 39,200.00 | 0.00 | 0.00 | 0.00 | 39,200.00 |
| 3-2-1-TF-02-00-FA130-2391-021200-0001-FA | 130 FA: IMPULSO A LA PRODUCCION DE BORREGOS PELIGUEY (GPO. MIN. 6 BENEF.) OCOSINGO (LOC VARIAS) | 0.00 | 0.00 | 263,800.00 | 0.00 | 0.00 | 0.00 | 263,800.00 |
| 3-2-4-TF-04-00-FA126-2911-021200-0001-FA | 126 FA: IMPLEMENTOS AGRICOLAS MEJORAMIENTO E IMPLEMENTACION DE TECNOLOGIA (SISTEMA DE RIEGO) OCOSINGO (GPO. DE TRABAJO CERRO VIEJO) | 0.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 |
| 3-2-4-TF-04-00-FA127-2911-021200-0137-FA | 127 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA OCOSINGO REGIONAL 14 (LOC. VARIAS) | 0.00 | 0.00 | 152,320.00 | 0.00 | 0.00 | 0.00 | 152,320.00 |
| 3-2-1-TF-01-00-FA134-2911-021200-0137-FA | 134 FA: PROGRAMA DE IMPULSO A LA PRODUCCION GRANOS BASICOS (HERRAMIENTAS AGRICOLAS 4) OCOSINGO REGIONAL 6 (LOC VARIAS) | 0.00 | 0.00 | 1,126,377.00 | 0.00 | 0.00 | 0.00 | 1,126,377.00 |
| 3-2-4-TF-04-00-FA133-2911-021200-0137-FA | 133 FA: PROGRAMA DE IMPULSO A LA PRODUCCION AGRO-ALIMENTARIA (MOLINOS DE NIXTAMAL) OCOSINGO REGIONAL 9 (LOC VARIAS) | 0.00 | 0.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 95,000.00 |
| 3-2-1-TF-02-00-FA132-2911-021200-0137-FA | 132 FA: FOMENTO A LA PROD. AGROPECUARIA (MALLA CICLONICA) OCOSINGO REGIONAL 3 (LOC VARIAS) | 0.00 | 0.00 | 513,600.00 | 0.00 | 0.00 | 0.00 | 513,600.00 |
| 3-2-1-TF-01-00-FA131-2911-021200-0001-FA | 131 FA: PROGRAMA DE IMPULSO A LA PRODUCCION GRANOS BASICOS (HERRAMIENTAS AGRICOLAS 4) OCOSINGO (GPO. TRAB. JUNTOS PARA PRODUCIR) | 0.00 | 0.00 | 29,925.00 | 0.00 | 0.00 | 0.00 | 29,925.00 |
| 3-2-2-TF-03-00-FA049-6321-021200-0001-FA | 49 FA: IMPULSO A LA RECONVERSION PRODUCTIVA DE CAFETALES, OCOSINGO REGIONAL 2 (LOC. VARIAS) | 0.00 | 0.00 | 1,750,000.00 | 0.00 | 0.00 | 0.00 | 1,750,000.00 |
| 2-2-1-03-08-17-00116-6141-010900-0001-AA | 116 PIM: PAVIMENTACION CON CONCRETO ASFALTICO (CAB. MPAL.) | 0.00 | 0.00 | 251,693.67 | 251,693.67 | 0.00 | 0.00 | 0.00 |
| 2-2-1-03-04-08-AA121-6141-010900-0001-AA | 121 PIM: CONSTRUCCION DE ENMALLADO PERIMETRAL (SUPERVISION 710 CABECERA MUNICIPAL) | 0.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 43,922.72 | 136,077.28 |
| 2-1-3-03-17-13-AA122-6123-010900-0114-AA | 122 PIM: MANTENIMIENTO DE TANQUE DE OXIDACION (CAMPO VIRGEN) | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 124,981.50 | 25,018.50 |
| 2-2-1-03-08-17-AA123-6141-010900-0001-AA | 123 PIM: PAVIMENTACION CON CONCRETO HIDRAULICO (BARRIO NORTE) | 0.00 | 0.00 | 307,095.01 | 0.00 | 0.00 | 33,211.93 | 273,883.08 |
| 2-2-3-03-05-07-AA124-6141-010900-0001-AA | 124 PIM: CONSTRUCCION DE POZO ARTESANAL (OCOSINGO FRACC. EL ROSARIO) | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 |
| 2-2-7-U9-02-01-19298-3993-010900-0001-EA | OBRA 19298 GI 2019.- GASTOS INDIRECTOS (ESTOS RECURSOS SE DESTINARAN PARA GASTOS DE OPERACION EN LA SUPERVISION, SEGUIMIENTO Y CONTROL DE OBRAS DEL RAMO 33), OCOSINGO (CABECERA MUNICIPAL). | 0.00 | 6,099,639.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6,099,639.50 |
| 2-2-5-VI-12-01-19305-6141-010900-0348-EA | OBRA 19305 FISMDF 2019.- CONSTRUCCION DE 37 LETRINAS, AGUA CLARA. | 0.00 | 1,823,711.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,823,711.93 |
| 2-2-1-UR-20-01-19207-6141-010900-0001-EA | OBRA 19207 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO, OCOSINGO (TONINA) | 0.00 | 460,328.05 | 0.00 | 0.00 | 0.00 | 0.00 | 460,328.05 |
| 2-2-1-UR-21-05-19278-6143-010900-0001-EA | OBRA 19278 FISMDF 2019.- REHABILITACION DE REVESTIMIENTO DE CALLES, OCOSINGO (SUB-COPLADEM "B"). | 0.00 | 2,267,800.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 2,238,800.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-05-05-19034-6153-010900-0219-EA | OBRA 19034 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, SAN MARCOS. | 0.00 | 390,483.46 | 0.00 | 40,019.95 | 0.00 | 0.00 | 350,463.51 |
| 2-2-4-03-11-06-00064-6141-010900-0039-AA | 64 PIM: SUMINISTRO Y COLOCACION DE TRANSFORMADOR | 0.00 | 103,399.24 | 0.00 | 0.00 | 0.00 | 0.00 | 103,399.24 |
| 2-4-2-03-10-21-00065-6121-010900-0001-AA | 65 PIM: CONSTRUCCION Y COLOCACION DE LETRAS MONUMENTALES | 0.00 | 500,000.00 | 0.00 | 76,000.00 | 0.00 | 790.46 | 423,209.54 |
| 2-5-2-03-12-01-00066-6123-010900-0001-AA | 66 PIM: MATERIALES PARA LA CONSTRUCCION DE AULAS COBACH PLANTEL NUMERO 16 | 0.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 450.00 | 43,550.00 |
| 2-5-1-03-02-12-00067-6123-010900-0001-AA | 67 PIM: MANTENIMIENTO DE SUPERVISION 705, 709, 712 Y 718 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 192,306.00 | 57,694.00 |
| 2-2-1-03-08-14-00068-6153-010900-0081-AA | 68 PIM: REHABILITACION DE PUENTES PEATONALES Y RAMPAS | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 366.00 | 16,634.00 |
| 2-1-3-03-17-13-00070-6123-010900-0001-AA | 70 PIM: REHABILITACION DE TANQUE DE OXIDACION | 0.00 | 240,760.65 | 0.00 | 0.00 | 0.00 | 58,467.18 | 182,293.47 |
| 2-2-5-VI-05-05-19218-6113-010900-0001-EA | OBRA 19218 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (BARRIO LAS VEGAS). | 0.00 | 6,300,980.80 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300,980.80 |
| 2-2-5-VI-16-02-19221-6144-010900-0188-EA | OBRA 19221 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE LINEA Y RED DE ENERGIA ELECTRICA AEREA 1RA. ETAPA, LA SIRIA. | 0.00 | 2,128,256.22 | 0.00 | 0.00 | 0.00 | 0.00 | 2,128,256.22 |
| 2-2-4-UR-04-04-19194-6141-010900-0001-EA | OBRA 19194 FISMDF 2019.- MEJORAMIENTO DE LINEA Y RED DE ENERGIA ELECTRICA AEREA,OCOSINGO (BARRIO NORTE). | 0.00 | 259,038.09 | 0.00 | 0.00 | 0.00 | 0.00 | 259,038.09 |
| 2-2-3-AS-11-01-19241-6141-010900-0001-EA | OBRA 19241 FISMDF 2019.- CONSTRUCCION DE DRENAJE PLUVIAL, OCOSINGO (BARRIO AMPLIACION TONINA). | 0.00 | 1,005,153.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,005,153.50 |
| 2-2-1-UR-29-01-19240-6151-010900-0333-EA | OBRA 19240 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, SAN ANTONIO CATARRAYA. | 0.00 | 3,141,815.60 | 0.00 | 0.00 | 0.00 | 0.00 | 3,141,815.60 |
| 2-2-7-U9-02-01-19295-3993-010900-0001-EA | OBRA 19295 GI 2019.- GASTOS INDIRECTOS (ESTOS RECURSOS SE DESTINARAN PARA GASTOS DE OPERACION EN LA SUPERVISION, SEGUIMIENTO Y CONTROL DE OBRAS DEL RAMO 33), OCOSINGO (CABECERA MUNICIPAL) | 0.00 | 6,099,639.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6,099,639.50 |
| 2-2-5-VI-16-01-19246-6141-010900-0371-EA | OBRA 19246 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE LINEA ELECTRICA EN MEDIA TENSION AEREA 1RA. ETAPA, NUEVO ROSARIO. | 0.00 | 2,024,387.48 | 0.00 | 422.77 | 0.00 | 0.00 | 2,023,964.71 |
| 2-2-1-UR-05-05-19249-6153-010900-0541-EA | OBRA 19249 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, GETZEMANILITO. | 0.00 | 2,332,201.54 | 0.00 | 0.00 | 0.00 | 0.00 | 2,332,201.54 |
| 2-1-3-03-12-13-PM063-6145-010900-0001-AA | 63 PIM: ESTUDIO Y PROYECTO DE AMPLIACION DE RELLENO SANITARIO 3A ETAPA | 0.00 | 379,320.00 | 0.00 | 0.00 | 0.00 | 189,660.00 | 189,660.00 |
| 2-2-5-VI-03-01-19150-6111-010900-0414-EA | OBRA 19150 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, LA REFORMA. | 0.00 | 1,379,583.86 | 0.00 | 0.00 | 0.00 | 0.00 | 1,379,583.86 |
| 2-2-5-VI-05-05-19149-6111-010900-0414-EA | OBRA 19149 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LA REFORMA. | 0.00 | 1,059,278.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,059,278.92 |
| 2-2-5-VI-03-01-19148-6111-010900-0098-EA | OBRA 19148 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, EL MANGO. | 0.00 | 1,246,192.86 | 0.00 | 0.00 | 0.00 | 0.00 | 1,246,192.86 |
| 2-2-5-VI-05-05-19147-6111-010900-0098-EA | OBRA 19147 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EL MANGO. | 0.00 | 957,522.97 | 0.00 | 0.00 | 0.00 | 0.00 | 957,522.97 |
| 2-2-5-VI-05-05-19345-6113-010900-0086-EA | OBRA 19345 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SACRIFICIO LA ESPERANZA (DIFERENTES LOCALIDADES) | 0.00 | 1,009,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,009,200.00 |
| 2-2-1-UR-05-05-19239-6153-010900-0022-EA | OBRA 19239 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, SAN ANTONIO | 0.00 | 4,271,265.52 | 0.00 | 174,264.90 | 0.00 | 0.00 | 4,097,000.62 |
| 2-2-5-VI-03-01-19360-6111-010900-0382-EA | OBRA 19360 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, BETANIA. | 0.00 | 729,555.09 | 0.00 | 0.01 | 0.00 | 0.00 | 729,555.08 |
| 1-8-1-03-16-02-AA092-5411-010500-0001-AA | 92 PIM: ADQUISICION DE CAMIONETA PICK-UP DOBLE CABINA 4X2 (6 PIEZAS) | 0.00 | 2,400,000.00 | 0.00 | 76,415.58 | 0.00 | 9,984.42 | 2,313,600.00 |
| 1-8-1-03-16-02-AA093-5111-010500-0001-AA | 93 PIM: ADQUISICION DE MOBILIARIO Y EQUIPO DE OFICINA | 0.00 | 400,000.00 | 41,185.67 | 1,717.09 | 0.00 | 0.00 | 439,468.58 |
| 1-8-1-03-16-02-AA094-5151-010500-0001-AA | 94 PIM: ADQUISICION DE EQUIPOS DE COMPUTO | 0.00 | 200,000.00 | 36,947.00 | 0.00 | 0.00 | 0.00 | 236,947.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-05-19410-6113-010900-0149-EA | OBRA 19410 FISMDF 2019.- REHABILITACION DE TECHO FIRME (SEGUNDA ETAPA), TENANGO (LOCALIDADES VARIAS). | 0.00 | 1,793,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,793,360.00 |
| 2-2-5-VI-03-01-19407-6111-010900-0211-EA | OBRA 19407 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN JOSE LA SOLEDAD. | 0.00 | 1,047,263.31 | 0.00 | 0.00 | 0.00 | 0.00 | 1,047,263.31 |
| 2-2-1-UR-20-01-19409-6141-010900-0042-EA | OBRA 19409 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, SIBACA | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2-2-5-VI-05-05-19406-6113-010900-0211-EA | OBRA 19406 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN JOSE LA SOLEDAD | 0.00 | 728,572.10 | 0.00 | 0.00 | 0.00 | 0.00 | 728,572.10 |
| 3-2-2-TF-03-00-FA034-2391-021200-0137-FA | 34 FA: IMPULSO A LA PRODUCCION AGRICOLA (PLANTAS CERTIFICADAS DE LIMON PERSA) OCOSINGO (LOC. VARIAS) | 0.00 | 1,160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,160,000.00 |
| 2-2-1-UR-05-05-19309-6153-010900-0001-EA | OBRA 19309 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, OCOSINGO (SUB-COPLADEM RURAL) | 0.00 | 2,828,923.50 | 0.00 | 34,245.53 | 0.00 | 0.00 | 2,794,677.97 |
| 2-2-5-VI-03-01-19437-6111-010900-0001-EA | OBRA 19437 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (EL ROSARIO). | 0.00 | 823,903.39 | 0.00 | 0.00 | 0.00 | 0.00 | 823,903.39 |
| 2-2-5-VI-03-01-19284-6111-010900-0247-EA | OBRA 19284 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN ANTONIO LAS DELICIAS (PAMALA). | 0.00 | 2,511,219.97 | 0.00 | 0.00 | 0.00 | 0.00 | 2,511,219.97 |
| 1-7-1-SM-02-02-00005-2711-020103-0001-GA | 05 GA: FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA E IMPARTICIÓN DE JUSTICIA. | 0.00 | 3,314,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,314,238.00 |
| 1-7-1-SM-02-02-00005-2821-020103-0001-GA | 05 GA: FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA E IMPARTICIÓN DE JUSTICIA. | 0.00 | 148,000.00 | 0.00 | 0.00 | 0.00 | 55,360.22 | 92,639.78 |
| 1-7-1-SM-02-02-00005-2831-020103-0001-GA | 05 GA: FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA E IMPARTICIÓN DE JUSTICIA. | 0.00 | 1,757,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,757,000.00 |
| 1-7-1-SM-02-02-00005-5411-020103-0001-GA | 05 GA: FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA E IMPARTICIÓN DE JUSTICIA. | 0.00 | 2,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550,000.00 |
| 1-7-1-SM-02-02-00005-5511-020103-0001-GA | 05 GA: FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS LOCALES DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA E IMPARTICIÓN DE JUSTICIA. | 0.00 | 2,270,000.00 | 0.00 | 0.00 | 0.00 | 981,884.40 | 1,288,115.60 |
| 1-7-1-SM-02-03-00006-5651-020103-0001-GA | 06 GA: RED NACIONAL DE RADIOCOMUNICACIÓN. | 0.00 | 1,110,000.00 | 0.00 | 0.00 | 0.00 | 1,110,000.00 | 0.00 |
| 1-7-2-RD-02-03-FA025-2711-020105-0001-FA | 25 FA: EQUIPAMIENTO DE LA UNIDAD MUNICIPAL DE PROTECCION CIVIL (COMPRA DE UNIFORMES Y EQUIPAMIENTO PARA LA UMPC) | 0.00 | 493,047.41 | 0.00 | 0.00 | 0.00 | 0.00 | 493,047.41 |
| 2-6-9-AE-01-02-FA030-3571-020105-0001-FA | 30 FA: MANTENIMIENTO DEL SISTEMA DE ALARMA SISMICA (POLIZA) | 0.00 | 96,115.28 | 0.00 | 0.00 | 0.00 | 0.00 | 96,115.28 |
| 2-2-3-AS-09-05-19282-6143-010900-0265-EA | OBRA 19282 FISMDF 2019.- REHABILITACION DE LINEA DE CONDUCCION DE AGUA POTABLE CUARTA ETAPA, PRIMER VALLE TONINA. | 0.00 | 3,233,909.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,233,909.11 |
| 2-2-3-AS-08-01-19300-6141-010900-0001-EA | OBRA 19300 FISMDF 2019.- CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE. OCOSINGO (BARRIO SAN SEBASTIAN). | 0.00 | 3,000,006.58 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,006.58 |
| 2-2-3-AS-09-01-19294-6141-010900-0001-EA | OBRA 19294 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE 4TA ETAPA, OCOSINGO (CABECERA MUNICIPAL). | 0.00 | 1,800,031.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,031.45 |
| 2-2-1-UR-19-01-19289-6141-010900-0069-EA | OBRA 19289 FISMDF 2019.- CONSTRUCCION DE MURO DE CONTENCIÓN, LA ARENA. | 0.00 | 1,859,036.23 | 0.00 | 0.00 | 0.00 | 0.00 | 1,859,036.23 |
| 1-7-1-PP-03-06-FA013-3451-020103-0001-FA | 13 FA: EQUIPAMIENTO DE APOYO A LA OPERACION POLICIAL | 0.00 | 430,000.00 | 0.00 | 10,001.71 | 0.00 | 0.00 | 419,998.29 |
| 1-7-1-PP-03-06-FA013-3551-020103-0001-FA | 13 FA: EQUIPAMIENTO DE APOYO A LA OPERACION POLICIAL | 0.00 | 2,170,415.64 | 0.00 | 2,272.71 | 0.00 | 0.00 | 2,168,142.93 |
| 1-7-1-PP-03-06-FA013-3751-020103-0001-FA | 13 FA: EQUIPAMIENTO DE APOYO A LA OPERACION POLICIAL | 0.00 | 255,808.80 | 0.00 | 151,008.80 | 0.00 | 0.00 | 104,800.00 |
| 1-7-1-PP-02-02-FA014-1221-020103-0001-FA | 14 FA: FORTALECIMIENTO DE LAS INSTITUCIONES EN SEGURIDAD PUBLICA | 0.00 | 26,244,308.83 | 0.00 | 1,732,751.62 | 0.00 | 0.00 | 24,511,557.21 |
| 1-7-1-PP-02-02-FA014-1322-020103-0001-FA | 14 FA: FORTALECIMIENTO DE LAS INSTITUCIONES EN SEGURIDAD PUBLICA | 0.00 | 4,373,155.35 | 0.00 | 287,818.36 | 0.00 | 0.00 | 4,085,336.99 |

INFORME DE TRANSFERENCIAS PRESUPUESTALES

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-7-1-PP-02-02-FA014-1546-020103-0001-FA | 14 FA: FORTALECIMIENTO DE LAS INSTITUCIONES EN SEGURIDAD PUBLICA | 0.00 | 3,128,768.40 | 0.00 | 2,987.05 | 0.00 | 0.00 | 3,125,781.35 |
| 1-7-1-PP-02-02-FA014-1592-020103-0001-FA | 14 FA: FORTALECIMIENTO DE LAS INSTITUCIONES EN SEGURIDAD PUBLICA | 0.00 | 526,200.00 | 0.00 | 28,600.00 | 0.00 | 0.00 | 497,600.00 |
| 1-7-1-PP-02-02-FA014-3992-020103-0001-FA | 14 FA: FORTALECIMIENTO DE LAS INSTITUCIONES EN SEGURIDAD PUBLICA | 0.00 | 360,000.00 | 0.00 | 30,000.02 | 0.00 | 0.00 | 329,999.98 |
| 1-7-1-PP-04-08-FA015-3341-020103-0001-FA | 15 FA: TALLERES DE LA FUNCION POLICIAL | 0.00 | 60,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,800.00 |
| 1-7-1-PP-04-08-FA016-1221-020103-0001-FA | 16 FA: FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLOGICAS DEL SISTEMA PENITENCIARIO | 0.00 | 764,265.60 | 0.00 | 0.00 | 0.00 | 0.00 | 764,265.60 |
| 1-7-1-PP-04-08-FA016-1322-020103-0001-FA | 16 FA: FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLOGICAS DEL SISTEMA PENITENCIARIO | 0.00 | 127,377.60 | 0.00 | 0.00 | 0.00 | 0.00 | 127,377.60 |
| 1-7-1-PP-04-08-FA016-1592-020103-0001-FA | 16 FA: FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLOGICAS DEL SISTEMA PENITENCIARIO | 0.00 | 12,000.00 | 0.00 | 500.00 | 0.00 | 0.00 | 11,500.00 |
| 1-7-1-PP-07-13-FA017-1221-020103-0001-FA | 17 FA: SERVICIO DE LLAMADAS DE EMERGENCIA Y DENUNCIA CIUDADANA | 0.00 | 1,194,624.00 | 0.00 | 184,878.06 | 0.00 | 0.00 | 1,009,745.94 |
| 1-7-1-PP-07-13-FA017-1322-020103-0001-FA | 17 FA: SERVICIO DE LLAMADAS DE EMERGENCIA Y DENUNCIA CIUDADANA | 0.00 | 199,104.00 | 0.00 | 30,107.51 | 0.00 | 0.00 | 168,996.49 |
| 2-2-5-VI-05-05-19353-6113-010900-0098-EA | OBRA 19353 FISMDF 2019.- REHABILITACION DE TECHO FIRME (SEGUNDA ETAPA), EL MANGO | 0.00 | 1,205,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,205,240.00 |
| 2-2-5-VI-03-01-19338-6111-010900-0001-EA | OBRA 19338 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (SINAI) | 0.00 | 370,305.25 | 0.00 | 0.00 | 0.00 | 0.00 | 370,305.25 |
| 2-2-5-VI-03-01-19346-6111-010900-0547-EA | OBRA 19346 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, NUEVO TUMBALA. | 0.00 | 2,096,625.30 | 0.00 | 0.01 | 0.00 | 0.00 | 2,096,625.29 |
| 2-2-5-VI-05-05-19337-6111-010900-0001-EA | OBRA 19337 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (SINAI). | 0.00 | 308,828.84 | 0.00 | 0.00 | 0.00 | 0.00 | 308,828.84 |
| 3-2-1-OP-04-01-19349-6141-010900-0057-EA | OBRA 19349 FISMDF 2019.- CONSTRUCCION DE CAMINO SACACOSECHA, NUEVA PALESTINA. | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2-2-5-VI-05-05-19324-6113-010900-0246-EA | OBRA 19324 FISMDF 2019.- REHABILITACION DE TECHO FIRME, BUENA VISTA TIBER | 0.00 | 1,428,144.21 | 0.00 | 0.00 | 0.00 | 0.00 | 1,428,144.21 |
| 2-2-5-VI-16-01-19347-6141-010900-0001-EA | OBRA 19347 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION SUBTERRANEA DE ENERGIA ELECTRICA 3RA ETAPA, OCOSINGO (BARRIO REAL PUERTO ARTURO). | 0.00 | 2,791,335.74 | 0.00 | 0.00 | 0.00 | 0.00 | 2,791,335.74 |
| 2-2-1-UR-21-05-E9203-6153-010900-0001-EA | OBRA 19203 FISMDF 2019.- REHABILITACION DE REVESTIMIENTO DE CALLES, OCOSINGO (ZONA URBANA A) | 0.00 | 1,755,519.86 | 0.00 | 25,691.65 | 0.00 | 0.00 | 1,729,828.21 |
| 1-7-1-PP-03-04-00011-3571-020103-0001-FA | 11 FA: ADQUISICION DE EQUIPOS DE RADIOCOMUNICACION Y LAPTOP | 0.00 | 157,740.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 257,740.00 |
| 4-1-1-OF-02-02-FA031-1521-010400-0001-FA | 31 FA: PAGO DE LAUDOS SEGUN EXPEDIENTE LABORAL 427-A-2015 | 0.00 | 1,845,138.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,845,138.04 |
| 4-1-1-OF-02-02-FA032-1521-010400-0001-FA | 32 FA: PAGO DE LAUDOS SEGUN EXPEDIENTE LABORAL 739-A-2012 | 0.00 | 2,076,404.31 | 0.00 | 0.00 | 0.00 | 0.00 | 2,076,404.31 |
| 2-6-7-SS-02-01-FA033-3342-010800-0001-FA | 33 FA: CURSOS DE CAPACITACION AUTORIZADO POR EL H. CABILDO MUNICIPAL | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2-2-5-VI-05-05-19388-6111-010900-0001-EA | OBRA 19388 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (BARRIO PEÑA DE ORO). | 0.00 | 1,793,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,793,360.00 |
| 2-2-5-VI-05-05-19142-6111-010900-0294-EA | OBRA 19142 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LA PEÑA. | 0.00 | 766,730.58 | 0.00 | 0.00 | 0.00 | 0.00 | 766,730.58 |
| 2-2-5-VI-16-02-19247-6144-010900-0540-EA | OBRA 19247 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, RANCHERIA EL MILAGRO. | 0.00 | 1,482,396.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482,396.04 |
| 2-2-3-AS-11-01-19156-6141-010900-0001-EA | OBRA 19156 FISMDF 2019.- CONSTRUCCION DE DRENAJE PLUVIAL, OCOSINGO (BARRIO RIO MUERTO). | 0.00 | 617,958.89 | 0.00 | 0.00 | 0.00 | 0.00 | 617,958.89 |
| 2-2-3-AS-09-01-19264-6141-010900-0450-EA | OBRA 19264 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE, NUEVO OXCHUC. | 0.00 | 1,750,451.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750,451.34 |
| 2-2-5-VI-03-01-19088-6111-010900-0199-EA | OBRA 19088 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, ACH' LUMAL. | 0.00 | 624,471.82 | 0.00 | 0.00 | 0.00 | 0.00 | 624,471.82 |
| 2-2-5-VI-05-05-19087-6111-010900-0199-EA | OBRA 19087 FISMDF 2019.- REHABILITACION DE TECHO FIRME, ACH' LUMAL. | 0.00 | 461,462.76 | 0.00 | 0.00 | 0.00 | 0.00 | 461,462.76 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-29-01-19225-6151-010900-0277-EA | OBRA 19225 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, LA TRINIDAD. | 0.00 | 3,059,431.73 | 0.00 | 0.00 | 0.00 | 0.00 | 3,059,431.73 |
| 2-2-3-AS-11-01-19263-6141-010900-0001-EA | OBRA 19263 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO (BARRIO AMPLIACION EL BOSQUE). | 0.00 | 3,907,714.61 | 0.00 | 0.00 | 0.00 | 0.00 | 3,907,714.61 |
| 2-2-3-AS-11-01-19042-6141-010900-0001-EA | OBRA 19042 FISMDF 2019.- CONSTRUCCION DE DRENAJE PLUVIAL, OCOSINGO (BARRIO SAUZAL). | 0.00 | 1,030,781.53 | 0.00 | 0.00 | 0.00 | 0.00 | 1,030,781.53 |
| 2-2-1-UR-05-01-19248-6151-010900-0284-EA | OBRA 19248 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL, EL GUANAL | 0.00 | 2,992,812.32 | 0.00 | 2,528.71 | 0.00 | 0.00 | 2,990,283.61 |
| 2-2-1-UR-20-01-19250-6141-010900-0120-EA | OBRA 19250 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, SAN QUINTIN. | 0.00 | 2,542,216.43 | 0.00 | 5,753.45 | 0.00 | 0.00 | 2,536,462.98 |
| 2-2-1-UR-29-01-19237-6151-010900-0057-EA | OBRA 19237 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, NUEVA PALESTINA. | 0.00 | 3,609,181.90 | 0.00 | 0.00 | 0.00 | 0.00 | 3,609,181.90 |
| 2-2-5-VI-03-01-19258-6111-010900-0121-EA | OBRA 19258 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, NUEVO JERUSALEN | 0.00 | 1,332,165.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,332,165.48 |
| 3-2-1-OP-15-01-30001-6141-010900-0001-HC | OBRA 13001 BANOBRAS 2013.- CONSTRUCCION DE RASTRO MUNICIPAL PARA 50 CERDOS, CON UNA SUPERFICIE DE 35.00X 35.00 MTS (1RA. ETAPA), CABECERA MUNICIPAL. | 0.00 | 1,236,102.19 | 0.00 | 0.00 | 0.00 | 0.00 | 1,236,102.19 |
| 2-2-5-VI-01-01-19096-6111-010900-0334-EA | OBRA 19096 FISMDF 2019.- CONSTRUCCION DE 38 CUARTOS DORMITORIOS, SANTA MARTHA | 0.00 | 4,605,747.11 | 0.00 | 0.00 | 0.00 | 0.00 | 4,605,747.11 |
| 2-5-1-ED-21-01-19154-6121-010900-0001-EA | OBRA 19154 FISMDF 2019.- CONSTRUCCION DE BARDAS PERIMETRAL EN ESCUELA PRIMARIA MARIA DEL CARMEN SERDAN CLAVE 07DPB26441U, OCOSINGO (BARRIO LOS PINOS III) | 0.00 | 4,013,041.34 | 0.00 | 0.00 | 0.00 | 0.00 | 4,013,041.34 |
| 2-2-5-VI-07-01-19057-6111-010900-0501-EA | OBRA 19057 FISMDF 2019.- CONSTRUCCION DE 19 CUARTOS DE COCINA, SAN JOSE VERAPAZ, | 0.00 | 608,263.48 | 0.00 | 0.00 | 0.00 | 0.00 | 608,263.48 |
| 2-2-5-VI-16-02-19006-6144-010900-0491-EA | OBRA 19006 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA SEGUNDA ETAPA | 0.00 | 1,595,656.49 | 0.00 | 6,288.24 | 0.00 | 0.00 | 1,589,368.25 |
| 2-2-3-AS-11-01-19027-6141-010900-0001-EA | OBRA 19027 FISMDF 2019.- CONSTRUCCION DE DRENAJE PLUVIAL (2DA ETAPA), OCOSINGO (BARRIO CANDELARIA) | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2-2-5-VI-05-05-E9010-6113-010900-0118-EA | OBRA 19010 FISMDF 2019.- REHABILITACION DE TECHO FIRME, ARROYO GRANIZO | 0.00 | 2,776,410.44 | 0.00 | 0.00 | 0.00 | 0.00 | 2,776,410.44 |
| 2-2-5-VI-05-05-19022-6113-010900-0087-EA | OBRA 19022 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LA SOLEDAD | 0.00 | 2,674,654.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,674,654.50 |
| 2-2-1-UR-21-01-19024-6143-010900-0120-EA | OBRA 19024 FISMDF 2019.- CONSTRUCCION DE REVESTIMIENTO DE CALLES, SAN QUINTIN | 0.00 | 2,515,387.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2,515,387.16 |
| 2-2-1-UR-20-01-19016-6141-010900-0186-EA | OBRA 19016 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO | 0.00 | 2,799,953.89 | 0.00 | 0.00 | 0.00 | 0.00 | 2,799,953.89 |
| 2-2-5-VI-01-01-19044-6111-010900-0515-EA | OBRA 19044 FISMDF 2019.- CONSTRUCCION DE 28 CUARTOS DORMITORIO | 0.00 | 2,686,604.94 | 0.00 | 0.00 | 0.00 | 0.00 | 2,686,604.94 |
| 2-2-5-VI-01-01-19015-6111-010900-0001-EA | OBRA 19015 FISMDF 2019.- CONSTRUCCION DE 24 CUARTOS DORMITORIO, CANDELARIA | 0.00 | 4,058,688.98 | 0.00 | 13,718.79 | 0.00 | 0.00 | 4,044,970.19 |
| 2-2-1-UR-09-03-19049-6151-010403-0001-EA | OBRA 19049 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO | 0.00 | 3,999,895.57 | 0.00 | 0.00 | 0.00 | 0.00 | 3,999,895.57 |
| 2-2-5-VI-05-05-19383-6113-010900-0321-EA | OBRA 19383 FISMDF 2019.- REHABILITACION DE TECHO FIRME | 0.00 | 1,401,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,401,280.00 |
| 2-2-5-VI-16-02-19389-6144-010900-0001-EA | OBRA 19389 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA PRIMERA ETAPA, OCOSINGO (FRACCIONAMIENTO AGUA AZUL) | 0.00 | 1,501,451.92 | 0.00 | 2,440.41 | 0.00 | 0.00 | 1,499,011.51 |
| 2-2-5-VI-05-05-19387-6113-010900-0225-EA | OBRA 19387 FISMDF 2019.- REHABILITACION DE TECHO FIRME SEGUNDA ETAPA, TZACBATUL. | 0.00 | 1,244,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244,448.00 |
| 2-2-5-VI-05-05-19395-6113-010900-0258-EA | OBRA 19395 FISMDF 2019.- REHABILITACION DE TECHO FIRME, AGUA AZUL | 0.00 | 3,134,273.60 | 0.00 | 0.00 | 0.00 | 0.00 | 3,134,273.60 |
| 2-2-1-UR-05-05-19307-6153-010900-0209-EA | OBRA 19307 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, OCOTAL. | 0.00 | 1,001,080.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 972,080.00 |
| 2-2-5-VI-05-05-19313-6113-010900-0011-EA | OBRA 19313 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN CARALAMPIO AGUA DULCE | 0.00 | 1,936,923.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,936,923.92 |
| 2-2-5-VI-03-01-19314-6111-010900-0011-EA | OBRA 19314 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN CARALAMPIO AGUA DULCE. | 0.00 | 2,471,076.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2,471,076.08 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-05-05-19359-6113-010900-0382-EA | OBRA 19359 FISMDF 2019.- REHABILITACION DE TECHO FIRMA, BETANIA | 0.00 | 537,779.71 | 0.00 | 0.01 | 0.00 | 0.00 | 537,779.70 |
| 2-2-5-VI-16-01-19368-6141-010900-0550-EA | OBRA 19368 FISMDF 2019.- CONSTRUCCION DE ELECTRIFICACION DE LINEA Y RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA PRIMERA ETAPA, CARMEN TAJALTIC. | 0.00 | 3,000,843.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,843.02 |
| 2-2-5-VI-12-01-19312-6111-010900-0426-EA | OBRA 19312 FISMDF 2019.- CONSTRUCCION DE 21 LETRINAS, SANTA ROSA DOS | 0.00 | 874,207.99 | 0.00 | 0.00 | 0.00 | 0.00 | 874,207.99 |
| 2-2-5-VI-05-05-19381-6111-010900-0042-EA | OBRA 19381 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SIBACA (LOCALIDADES VARIAS) | 0.00 | 1,989,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,400.00 |
| 2-2-5-VI-05-05-19356-6113-010900-0551-EA | OBRA 19356 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LA PIEDRA | 0.00 | 1,173,754.35 | 0.00 | 0.01 | 0.00 | 0.00 | 1,173,754.34 |
| 2-2-5-VI-05-05-19380-6113-010900-0039-EA | OBRA 19380 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EL CENSO | 0.00 | 3,361,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,361,680.00 |
| 2-2-1-03-10-20-PIM11-6121-010900-0001-AA | 11 PIM: CONSTRUCCION DE BARDEADO PERIMETRAL (DIFERENTES BARRIOS) | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2-5-VI-16-01-18057-6141-010900-0037-EC | OBRA 18057 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE LINEA Y RED DE DISTRIBUCION DE ENERGIA ELECTRICATERCERA ETAPA, RANCHO ALEGRE | 0.00 | 304,111.77 | 0.00 | 0.00 | 0.00 | 0.00 | 304,111.77 |
| 2-2-1-03-10-21-PIM12-6121-010900-0001-AA | 12 PIM: CONSTRUCCION DE OFICINAS Y ANEXOS (GANADERA MUNICIPAL) | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1-3-03-12-05-PIM13-6143-010900-0039-AA | 13 PIM: MANTENIMIENTO DE DRENAJE Y ALCANTARILLADO SANITARIO (EL CENSO) | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2-5-VI-16-01-18065-6141-010900-0001-EC | OBRA 18065 FISMDF 2018.- CONSTRUCCION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA, OCOSINGO (BARRIO NAHA) | 0.00 | 940,413.64 | 0.00 | 0.00 | 0.00 | 0.00 | 940,413.64 |
| 2-1-3-03-12-05-PIM14-6145-010900-0001-AA | 14 PIM: ESTUDIO Y PROYECTO EJECUTIVO PARA EL SISTEMA DE DRENAJE SANITARIO (B. BUGAMBILIAS) | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-1-3-03-12-05-PIM15-6143-010900-0001-AA | 15 PIM: MANTENIMIENTO DE DRENAJE Y ALCANTARILLADO SANITARIO (CAB. MPAL) | 3,750,000.00 | 1,851,218.36 | 310,908.17 | 0.00 | 0.00 | 15,426.57 | 2,146,699.96 |
| 3-5-1-03-12-06-PIM16-6153-010900-0453-AA | 16 PIM: MANTENIMIENTO DE CAMINO (BACHEO CON CONCRETO HIDRAULICO) | 1,150,000.00 | 1,150,000.00 | 0.00 | 157,620.10 | 0.00 | 31,504.00 | 960,875.90 |
| 2-2-1-03-12-07-PIM17-6143-010900-0001-AA | 17 PIM: MANTENIMIENTO DE CALLES Y AVENIDAS (VIALIDAD) | 500,000.00 | 231,280.14 | 0.00 | 147,290.15 | 0.00 | 9,548.99 | 74,441.00 |
| 2-2-1-03-12-07-PIM18-6143-010900-0001-AA | 18 PIM: MANTENIMIENTO DE VIALIDAD (BACHEO CON CONCRETO HIDRAULICO) (DIFERENTES BARRIOS) | 3,000,000.00 | 1,700,000.00 | 0.00 | 900,000.00 | 0.00 | 3,694.97 | 796,305.03 |
| 2-2-3-AS-09-01-18094-6141-010900-0499-EC | OBRA 18094 FISMDF 2018.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE, AMPLIACION JOL TULIJA | 0.00 | 3,057,689.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,057,689.11 |
| 2-2-6-03-12-09-PIM19-6123-010900-0001-AA | 19 PIM: MANTENIMIENTO DEL MERCADO DE LA SELVA (CAB. MPAL) | 1,000,000.00 | 850,000.00 | 0.00 | 110,000.00 | 0.00 | 6,720.85 | 733,279.15 |
| 2-2-1-UR-20-01-18098-6141-010900-0388-EC | OBRA 18098 FISMDF 2018.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CONCRETO HIDRAULICO EN TRAMOS AISLADOS CAMINO LOS LIMARES - SAN CRISTOBALITO (2A ETAPA), SAN CRISTOBALITO | 0.00 | 1,090,083.47 | 0.00 | 0.00 | 0.00 | 0.00 | 1,090,083.47 |
| 2-2-3-AS-03-01-19448-6241-010900-0001-EA | OBRA 19448 FISMDF 2019.- CONSTRUCCION DE TANQUE DE AGUA POTABLE, OCOSINGO (BARRIO SAN ISIDRO). | 0.00 | 327,211.09 | 0.00 | 327,211.09 | 0.00 | 0.00 | 0.00 |
| 2-2-5-VI-05-05-19399-6113-010900-0035-EA | OBRA 19399 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (SAN ISIDRO EL ESCONDIDO). | 0.00 | 308,828.84 | 0.00 | 0.00 | 0.00 | 0.00 | 308,828.84 |
| 2-2-5-VI-03-01-19418-6111-010900-0247-EA | OBRA 19418 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN ANTONIO LAS DELICIAS PAMALA (BARRIO SAN MIGUEL). | 0.00 | 1,430,110.18 | 0.00 | 0.00 | 0.00 | 0.00 | 1,430,110.18 |
| 2-2-5-VI-03-01-19401-6111-010900-0035-EA | OBRA 19401 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, OCOSINGO (SAN ISIDRO EL ESCONDIDO). | 0.00 | 370,305.25 | 0.00 | 0.00 | 0.00 | 0.00 | 370,305.25 |
| 2-5-1-ED-25-01-19462-6121-010900-0001-EA | OBRA 19462 FISMDF 2019.- CONSTRUCCION DE TECHADO EN AREAS DE IMPARTICION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA RURAL FEDERAL NIÑOS HEROES DE CHAPULTEPEC CON CLAVE 07DPR0879V, OCOSINGO (BARRIO EJIDO OCOSINGO). | 0.00 | 2,355,416.91 | 0.00 | 0.00 | 0.00 | 0.00 | 2,355,416.91 |
| 2-1-1-R5-02-00-FA042-6141-010900-0001-FA | 42 FA: OPERACION DE RESIDUOS SOLIDOS URBANOS | 0.00 | 585,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 585,800.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-1-UR-05-01-19456-6151-010900-0527-EA | OBRA 19456 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL, EL LIMONAL | 0.00 | 1,583,707.56 | 0.00 | 0.00 | 0.00 | 0.00 | 1,583,707.56 |
| 2-2-1-UR-05-05-19243-6153-010900-0042-EA | OBRA 19243 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, SIBACA. | 0.00 | 1,462,346.39 | 0.00 | 129,820.64 | 0.00 | 0.00 | 1,332,525.75 |
| 2-2-3-AS-09-01-19454-6141-010900-0206-EA | OBRA 19454 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE 2A ETAPA, EJIDO PEÑA LIMONAR | 0.00 | 2,499,640.74 | 0.00 | 0.00 | 0.00 | 0.00 | 2,499,640.74 |
| 2-2-5-VI-16-02-E9190-6144-010900-0172-EA | OBRA 19190 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, GETZEMANI | 0.00 | 218,425.95 | 0.00 | 9,886.03 | 0.00 | 0.00 | 208,539.92 |
| 2-2-2-UR-03-01-19400-6121-010900-0462-EA | OBRA 19400 FISMDF 2019.- CONSTRUCCION DE COMEDOR COMUNITARIO, GUADALUPE PASHILA. | 0.00 | 1,001,217.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001,217.64 |
| 2-2-5-VI-05-05-19465-6113-010900-0073-EA | OBRA 19465 FISMDF 2019.- REHABILITACION DE TECHO FIRME, TANIPERLAS | 0.00 | 1,503,220.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,503,220.80 |
| 2-2-5-VI-05-05-19464-6113-010900-0555-EA | OBRA 19464 FISMDF 2019.- REHABILITACION DE TECHO FIRME, LAS PALMERAS (LOCALIDADES VARIAS). | 0.00 | 1,001,547.71 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001,547.71 |
| 3-2-1-OP-15-01-40041-6141-010900-0001-EC | OBRA 14041 FISMDF 2014.- CONSTRUCCION DE RASTRO PORCINO 2A. ETAPA, CABECERA MUNICIPAL. | 0.00 | 1,135,870.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,135,870.82 |
| 2-5-1-ED-05-01-40095-6121-010900-0024-EC | OBRA 14095 FISMDF 2014.- CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN ESCUELA PRIMARIA "VENUSTIANO CARRANZA", EJIDO NUEVA LIBERTAD | 0.00 | 240,072.69 | 0.00 | 0.00 | 0.00 | 0.00 | 240,072.69 |
| 2-2-1-UR-02-01-40198-6143-010900-0038-EC | OBRA 14198 FISMDF 2014.- REHABILITACION DE LA RED DE DISTRIBUCION DE ENERGIA ELECTRICA LOC. LACANJA CHANSAYAB. | 0.00 | 670,873.60 | 0.00 | 0.00 | 0.00 | 0.00 | 670,873.60 |
| 2-5-1-ED-05-01-30107-6121-010900-0001-EC | OBRA 13107 FISMDF 2013.- CONSTRUCCION DE BARDA PERIMETRAL EN LA ESC. FED. BILINGUE VICENTE SUAREZ, BARRIO BELLA VISTA CAB. MPAL. | 0.00 | 141,372.98 | 0.00 | 0.00 | 0.00 | 0.00 | 141,372.98 |
| 2-2-1-UR-02-01-20025-6144-010900-0064-EC | OBRA 12025 FISMDF EJER. ANT.- AMPLIACION DE RED DE ENERGIA ELETRICA , LA GLORIA | 0.00 | 487,631.74 | 0.00 | 0.00 | 0.00 | 0.00 | 487,631.74 |
| 2-5-2-ED-07-01-20492-6121-010900-0001-EC | OBRA 12492 FISMDF EJER. ANT.- CONSTRUCCION DE CANCHA DE USOS MULTIPLES CPN TECHADO EN: COBACH PLANTEL NO. 16 (CAB. MPAL.) | 0.00 | 453,215.88 | 0.00 | 0.00 | 0.00 | 0.00 | 453,215.88 |
| 2-2-1-UR-05-01-80165-6151-010900-0068-EC | OBRA 80165 FISMDF EJER. ANT.- APERTURA Y REVTO. DE CAMINO EJIDO SANTA LUCIA-EJIDO IBARRA-TRAMO DEL KM 0+000 AL KM 4+000 (EJIDO SANTA LUCIA | 0.00 | 506,811.41 | 0.00 | 0.00 | 0.00 | 0.00 | 506,811.41 |
| 3-5-1-UB-06-00-90117-6151-010900-0069-EC | OBRA 90117 FISMDF EJER. ANT.- CONSTRUCCION DE PUENTE VEHICULAR COLGANTE RIO SANTO DOMINGO (LA ARENA 2DA SECCION) | 0.00 | 2,857,362.19 | 0.00 | 0.00 | 0.00 | 0.00 | 2,857,362.19 |
| 2-2-4-03-11-03-AB408-6141-010900-0001-AC | 408 FSM 2017: AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA (BARRIO LAS VEGAS 1) | 0.00 | 276,855.19 | 0.00 | 0.00 | 0.00 | 0.00 | 276,855.19 |
| 2-2-5-VI-01-01-AB038-6113-010900-0001-AB | 38 FSM 2017: MEJORAMIENTO DE VIVIENDA (OCOSINGO, DIFERENTES BARRIOS) | 0.00 | 206,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206,250.00 |
| 2-6-8-SS-09-01-FA001-6121-010900-0001-FC | 01 FC: CONSTRUCCION DEL CENTRO DE DESARROLLO COMUNITARIO (CAB. MPAL.) | 0.00 | 520,376.49 | 0.00 | 0.00 | 0.00 | 0.00 | 520,376.49 |
| 2-2-1-UR-10-01-FA038-6143-010900-0001-FC | 38 FC: REHABILITACION DE UNIDAD DEPORTIVA | 0.00 | 1,200,162.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,162.13 |
| 2-5-1-ED-04-01-18377-6121-010900-0001-EC | OBRA 18377 FISMDF 2018.- CONSTRUCCION DE 03 (TRES) AULAS DIDACTICAS DE 6.00X8.00 MTS. ESTRUCTURA RC EN JARDIN DE NIÑOS "VICENTE SUAREZ", CLAVE: 07EJN0302U, OCOSINGO (BARRIO NUEVO) | 0.00 | 373,817.15 | 0.00 | 0.00 | 0.00 | 0.00 | 373,817.15 |
| 2-2-3-AS-11-01-19032-6141-010900-0149-EA | OBRA 19032 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, TENANGO | 0.00 | 3,750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750,000.00 |
| 2-2-1-UR-05-05-19035-6153-010900-0207-EA | OBRA 19035 FISMDF 2019.- REHABILITACION DE CAMINO RURAL EN EJIDO CAMPET, CAMPET. | 0.00 | 197,114.88 | 0.00 | 0.00 | 0.00 | 0.00 | 197,114.88 |
| 2-2-1-UR-05-05-19002-6153-010900-0299-EA | OBRA 19002 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, PARAJE NAZARET UNO | 0.00 | 212,724.44 | 0.00 | 0.00 | 0.00 | 0.00 | 212,724.44 |
| 2-2-5-VI-05-05-19138-6113-010900-0001-EA | OBRA 19138 FISMDF 2019.- REHABILITACION DE TECHO FIRME | 0.00 | 617,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 617,120.00 |
| 2-2-3-AS-11-01-19136-6141-010900-0035-EA | OBRA 19136 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO (BARRIO EL CEDRO). | 0.00 | 1,506,528.31 | 0.00 | 0.00 | 0.00 | 0.00 | 1,506,528.31 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-3-AS-09-01-19205-6141-010900-0292-EA | OBRA 19205 FISMDF 2019.- CONSTRUCCION DE AGUA POTABLE (1A. ETAPA), NUEVO TENEJAPA | 0.00 | 2,875,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,875,000.00 |
| 2-2-5-VI-01-01-19091-6111-010900-0489-EA | OBRA 19091 FISMDF 2019.- CONSTRUCCION DE 21 CUARTOS DORMITORIOS, JOMALCHEN | 0.00 | 2,947,491.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,947,491.40 |
| 2-2-3-03-05-03-PIM36-6143-010900-0001-AA | 36 PIM: REHABILITACION DE TANQUE ELEVADO Y CONSTRUCCION DE BAÑOS | 0.00 | 345,911.86 | 0.00 | 210,000.00 | 0.00 | 30,913.75 | 104,998.11 |
| 2-2-3-03-05-02-PIM37-6143-010900-0001-AA | 37 PIM: INSTALACION DE TUBERIA DE AGUA PARA LA INFRAESTRUCTURA DE SALUD (IMSS) | 0.00 | 45,000.00 | 0.00 | 12,000.00 | 0.00 | 40.90 | 32,959.10 |
| 2-2-1-03-04-08-PIM38-6141-010900-0001-AA | 38 PIM: ENMALLADO Y MEJORAMIENTO DEL PARQUE DE FERIA | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 3,818.54 | 26,181.46 |
| 2-2-1-03-08-17-PIM39-6151-010900-0001-AA | 39 PIM: CONSTRUCCION DE TOPES | 0.00 | 250,000.00 | 66,206.81 | 0.00 | 0.00 | 0.00 | 316,206.81 |
| 2-2-5-VI-05-05-19102-6113-010900-0530-EA | OBRA 19102 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SANTA CRUZ EL LIMAR | 0.00 | 868,486.52 | 0.00 | 0.00 | 0.00 | 0.00 | 868,486.52 |
| 2-5-1-03-17-13-PIM40-6123-010900-0001-AA | 40 PIM: DEMOLICION DE UNA AULA | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 1,347.72 | 28,652.28 |
| 2-2-3-03-05-06-PIM41-6141-010900-0145-AA | 41 PIM: CONSTRUCCION DE POZO PROFUNDO Y TANQUE DE DISTRIBUCION | 0.00 | 120,000.00 | 5,000.00 | 0.00 | 0.00 | 2,178.71 | 122,821.29 |
| 1-3-9-01-05-00-00000-2611-010500-0001-AA | COMBUSTIBLES | 210,000.00 | 210,000.00 | 71,170.73 | 0.00 | 0.00 | 0.00 | 281,170.73 |
| 1-3-9-01-05-00-00000-2612-010500-0001-AA | LUBRICANTES Y ADITIVOS | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 14,446.55 | 17,553.45 |
| 1-3-9-01-05-00-00000-2961-010500-0001-AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 80,000.00 | 110,000.00 | 145,000.00 | 0.00 | 0.00 | 101,977.70 | 153,022.30 |
| 1-3-9-01-05-00-00000-3551-010500-0001-AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 50,000.00 | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 19,721.36 | 140,278.64 |
| 1-3-9-01-05-00-00000-3751-010500-0001-AA | VIÁTICOS NACIONALES | 71,000.00 | 71,000.00 | 29,300.00 | 0.00 | 0.00 | 2,600.00 | 97,700.00 |
| 1-3-9-01-05-00-00000-3922-010500-0001-AA | OTROS IMPUESTOS Y DERECHOS | 1,100,000.00 | 1,100,000.00 | 18,118.00 | 0.00 | 0.00 | 45,000.00 | 1,073,118.00 |
| 1-3-9-01-09-00-00000-1131-010900-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 3,956,162.28 | 6,056,162.28 | 1,398,924.00 | 0.00 | 0.00 | 7,287.28 | 7,447,799.00 |
| 1-3-9-01-09-00-00000-1134-010900-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 3,815,903.28 | 8,615,903.28 | 3,468,000.00 | 0.00 | 0.00 | 34,444.35 | 12,049,458.93 |
| 1-3-9-01-09-00-00000-1322-010900-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 1,330,722.48 | 1,330,722.48 | 2,040,244.00 | 0.00 | 0.00 | 4,492.62 | 3,366,473.86 |
| 1-3-9-01-09-00-00000-1348-010900-0001-AA | COMPENSACIÓN FIJA | 212,269.32 | 212,269.32 | 0.00 | 0.00 | 0.00 | 0.00 | 212,269.40 |
| 1-3-9-01-09-00-00000-1546-010900-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 1-3-9-01-09-00-00000-2111-010900-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 500,000.00 | 500,000.00 | 0.00 | 25,000.00 | 0.00 | 77,768.92 | 397,231.08 |
| 1-3-9-01-09-00-00000-2111-010900-0001-AB | MATERIAL Y ÚTILES DE OFICINA | 0.00 | 0.00 | 81,012.69 | 0.00 | 0.00 | 0.00 | 81,012.69 |
| 1-3-9-01-09-00-00000-2121-010900-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 98,921.11 | 201,078.89 |
| 1-3-9-01-09-00-00000-2121-010900-0001-AB | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 0.00 | 14,837.07 | 0.00 | 0.00 | 0.00 | 14,837.07 |
| 1-3-1-01-02-00-00000-1221-010200-0001-AA | SUELDO AL PERSONAL EVENTUAL | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 34,775.00 | 765,225.00 |
| 1-3-1-01-02-00-00000-1311-010200-0001-AA | PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | 370,000.00 | 370,000.00 | 0.00 | 0.00 | 0.00 | 106,150.00 | 263,850.00 |
| 1-3-1-01-02-00-00000-1321-010200-0001-AA | PRIMAS DE VACACIONES Y DOMINICAL | 340,000.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 155,225.97 | 184,774.03 |
| 1-3-1-01-02-00-00000-1322-010200-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 1,138,544.06 | 1,138,544.06 | 349,818.71 | 0.00 | 0.00 | 0.00 | 1,488,362.77 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-3-1-01-02-00-00000-1331-010200-0001-AA | REMUNERACIONES POR HORAS EXTRAORDINARIAS | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 1,684.99 | 88,315.01 |
| 1-3-1-01-02-00-00000-1348-010200-0001-AA | COMPENSACIÓN FIJA | 598,364.40 | 598,364.40 | 0.20 | 0.00 | 0.00 | 0.00 | 598,364.60 |
| 1-3-1-01-02-00-00000-1441-010200-0001-AA | CUOTAS PARA EL SEGURO DE VIDA | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 127,307.29 | 372,692.71 |
| 1-3-1-01-02-00-00000-1522-010200-0001-AA | LIQUIDACIONES E INDEMNIZACIONES | 2,900,000.00 | 2,900,000.00 | 0.00 | 0.00 | 0.00 | 1,632,707.65 | 1,267,292.35 |
| 1-3-1-01-02-00-00000-1522-010200-0001-AB | LIQUIDACIONES E INDEMNIZACIONES | 0.00 | 288,715.50 | 323,568.50 | 0.00 | 0.00 | 0.00 | 612,284.00 |
| 1-3-1-01-02-00-00000-1532-010200-0001-AA | PENSIONES | 2,633,844.00 | 2,633,844.00 | 289,142.00 | 0.00 | 0.00 | 0.00 | 2,922,986.00 |
| 1-3-1-01-02-00-00000-1546-010200-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 1-3-1-01-02-00-00000-1592-010200-0001-AA | DESPENSA | 660,000.00 | 660,000.00 | 0.00 | 0.00 | 0.00 | 284,600.00 | 375,400.00 |
| 1-3-1-01-02-00-00000-1713-010200-0001-AA | INCENTIVO AL PERSONAL | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 32,700.00 | 87,300.00 |
| 1-3-1-01-02-00-00000-1719-010200-0001-AA | ESTÍMULOS AL PERSONAL | 560,000.00 | 560,000.00 | 0.00 | 0.00 | 0.00 | 43,900.00 | 516,100.00 |
| 1-3-1-01-02-00-00000-2111-010200-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 220,000.00 | 220,000.00 | 85,000.00 | 0.00 | 0.00 | 41,492.11 | 263,507.89 |
| 1-1-1-01-01-00-00000-1111-010100-0001-AA | DIETAS | 4,637,604.24 | 4,637,604.24 | 0.00 | 0.00 | 0.00 | 0.00 | 4,637,604.24 |
| 1-1-1-01-01-00-00000-1131-010100-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 344,772.00 | 744,772.00 | 166,772.00 | 0.00 | 0.00 | 2,000.00 | 909,544.00 |
| 1-1-1-01-01-00-00000-1134-010100-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 1,367,788.20 | 3,067,788.20 | 625,000.00 | 0.00 | 0.00 | 319.50 | 3,692,468.70 |
| 1-1-1-01-01-00-00000-1322-010100-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 1,079,705.14 | 1,079,705.14 | 528,334.00 | 0.00 | 0.00 | 13,925.25 | 1,594,113.89 |
| 1-1-1-01-01-00-00000-1348-010100-0001-AA | COMPENSACIÓN FIJA | 128,066.40 | 128,066.40 | 0.00 | 0.00 | 0.00 | 0.00 | 128,066.40 |
| 1-1-1-01-01-00-00000-1546-010100-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 1-1-1-01-01-00-00000-2111-010100-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 340,000.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 63,900.85 | 276,099.15 |
| 1-1-1-01-01-00-00000-2121-010100-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 221,073.23 | 18,926.77 |
| 1-1-1-01-01-00-00000-2611-010100-0001-AA | COMBUSTIBLES | 1,860,000.00 | 1,860,000.00 | 0.00 | 247,387.66 | 0.00 | 461,716.40 | 1,150,895.94 |
| 1-1-1-01-01-00-00000-2612-010100-0001-AA | LUBRICANTES Y ADITIVOS | 60,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 37,969.75 | 7,030.25 |
| 1-1-1-01-01-00-00000-2961-010100-0001-AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 395,000.00 | 135,000.00 | 50,000.00 | 0.00 | 0.00 | 64,379.04 | 120,620.96 |
| 1-1-1-01-01-00-00000-3551-010100-0001-AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 130,000.00 | 65,000.00 | 100,000.00 | 0.00 | 0.00 | 111,845.00 | 53,155.00 |
| 1-1-1-01-01-00-00000-3751-010100-0001-AA | VIÁTICOS NACIONALES | 1,546,600.00 | 1,546,600.00 | 0.00 | 781,600.00 | 0.00 | 0.00 | 765,000.00 |
| 1-3-1-01-02-00-00000-1131-010200-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 390,990.00 | 590,990.00 | 100,114.00 | 0.00 | 0.00 | 17,640.00 | 673,464.00 |
| 1-3-1-01-02-00-00000-1134-010200-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 3,208,065.96 | 4,108,065.96 | 686,263.44 | 0.00 | 0.00 | 15,087.26 | 4,779,242.14 |
| 2-2-6-02-05-00-00000-2161-020500-0001-AA | MATERIAL DE LIMPIEZA | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,700.00 |
| 2-2-6-02-05-00-00000-3111-020500-0001-AA | SERVICIO DE ENERGÍA ELÉCTRICA | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |

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AVISO DE TRANSFERENCIAS DE PRESUPUESTO DE EGRESOS DEL AYUNTAMIENTO MUNICIPAL DE OCOSINGO, CHIAPAS, CHIAPAS

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-6-02-05-00-00000-3131-020500-0001-AA | SERVICIO DE AGUA | 8,640.00 | 8,640.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | 3,600.00 |
| 2-2-6-02-08-00-00000-1131-020800-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 423,336.00 | 423,336.00 | 21,264.00 | 0.00 | 0.00 | 18,525.00 | 426,075.00 |
| 2-2-6-02-08-00-00000-1134-020800-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 59,535.00 | 59,535.00 | 0.00 | 0.00 | 0.00 | 2,480.53 | 57,054.47 |
| 2-2-6-02-08-00-00000-1322-020800-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 80,478.50 | 80,478.50 | 3,544.00 | 0.00 | 0.00 | 0.00 | 84,022.50 |
| 2-2-6-02-08-00-00000-1546-020800-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 2-2-6-02-08-00-00000-3111-020800-0001-AA | SERVICIO DE ENERGÍA ELÉCTRICA | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 2-2-6-02-08-00-00000-3131-020800-0001-AA | SERVICIO DE AGUA | 2,016.00 | 2,016.00 | 0.00 | 0.00 | 0.00 | 1,176.00 | 840.00 |
| 2-3-1-02-09-00-00000-1131-020900-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 0.00 | 120,000.00 | 65,712.00 | 0.00 | 0.00 | 96,066.00 | 89,646.00 |
| 2-3-1-02-09-00-00000-1134-020900-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 780,623.52 | 1,850,623.52 | 581,584.41 | 0.00 | 0.00 | 0.00 | 2,432,207.93 |
| 2-3-1-02-09-00-00000-1322-020900-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 130,103.92 | 130,103.92 | 269,916.00 | 0.00 | 0.00 | 10,074.28 | 389,945.64 |
| 2-3-1-02-09-00-00000-1546-020900-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 2-3-1-02-09-00-00000-2111-020900-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 5,246.58 | 74,753.42 |
| 2-3-1-02-09-00-00000-2121-020900-0001-AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 47,140.70 | 32,859.30 |
| 2-2-5-VI-01-01-19014-6111-010900-0526-EA | OBRA 19014 FISMDF 2019.- CONSTRUCCION DE 12 CUARTOS DORMITORIO, LA PALMA GRANDE. | 0.00 | 2,055,481.60 | 0.00 | 0.00 | 0.00 | 0.00 | 2,055,481.60 |
| 2-2-1-UR-24-01-19124-6141-010900-0001-EA | OBRA 19124 FISMDF 2019.- CONSTRUCCION DE PUENTE VEHICULAR, OCOSINGO (BARRIO EL CEDRO) | 0.00 | 1,066,416.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1,066,416.29 |
| 2-2-5-VI-12-01-19177-6141-010900-0384-EA | OBRA 19177 FISMDF 2019.- CONSTRUCCION DE 50 LETRINAS, FRANCISCO VILLA. | 0.00 | 2,548,234.74 | 0.00 | 3,776.99 | 0.00 | 0.00 | 2,544,457.75 |
| 2-2-1-UR-29-05-19066-6153-010900-0022-EA | OBRA 19066 FISMDF 2019.- REHABILITACION DE PUENTE VEHICULAR, SAN ANTONIO. | 0.00 | 1,406,475.48 | 0.00 | 203,023.86 | 0.00 | 0.00 | 1,203,451.62 |
| 2-2-3-AS-09-05-19133-6143-010900-0343-EA | OBRA 19133 FISMDF 2019.- REHABILITACION DE SISTEMA DE AGUA POTABLE, CHULNA TENANGO. | 0.00 | 1,250,012.43 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250,012.43 |
| 2-2-5-VI-01-01-19012-6111-010900-0237-EA | OBRA 19012 FISMDF 2019.- CONSTRUCCION DE 24 CUARTOS DORMITORIOS, EL SUSPIRO. | 0.00 | 2,902,496.48 | 0.00 | 0.00 | 0.00 | 0.00 | 2,902,496.48 |
| 2-2-1-UR-20-01-19195-6141-010900-0527-EA | OBRA 19195 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO, LIMONAL | 0.00 | 989,561.43 | 0.00 | 0.00 | 0.00 | 0.00 | 989,561.43 |
| 2-2-5-VI-03-01-19063-6113-010900-0523-EA | OBRA 19063 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SAN LUIS GETZEMANI. | 0.00 | 1,068,429.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1,068,429.61 |
| 2-2-1-UR-20-01-19031-6141-010900-0248-EA | OBRA 19031 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO, YUT'JA | 0.00 | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250,000.00 |
| 2-2-5-VI-12-01-19030-6141-010900-0528-EA | OBRA 19030 FISMDF 2019.- CONSTRUCCION DE 25 LETRINAS, XLOCJA' TULUM. | 0.00 | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250,000.00 |
| 2-2-1-UR-20-01-19013-6141-010900-0283-EA | OBRA 19013 FISMDF 2019.- CONSTRUCCION DE PAVIMENTACION DE CAMINO EN TRAMOS AISLADOS, UJUCMILJA | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 |
| 2-5-1-ED-13-01-E9033-6121-010900-0149-EA | OBRA 19033 FISMDF 2019.- CONSTRUCCION DE SANITARIOS EN ESCUELA PRIMARIA RAFAEL RAMIREZ CASTAÑEDA CON CLAVE: 07DPB0343K, TENANGO. | 0.00 | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250,000.00 |
| 2-2-5-VI-01-01-19008-6111-010900-0207-EA | OBRA 19008 FISMDF 2019.- CONSTRUCCION DE 21 CUARTOS DORMITORIOS, CAMPET 2DA SECCION | 0.00 | 2,892,648.31 | 0.00 | 16,050.55 | 0.00 | 0.00 | 2,876,597.76 |
| 1-7-1-SM-01-02-G0002-2111-020103-0001-GA | 02 GA: PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA. | 0.00 | 10,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,600.00 |
| 1-7-1-SM-01-02-G0002-3311-020103-0001-GA | 02 GA: PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA. | 0.00 | 41,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,600.00 |

INFORME DE TRANSFERENCIAS PRESUPUESTALES

AVISO DE TRANSFERENCIAS DE PRESUPUESTO DE EGRESOS DEL AYUNTAMIENTO MUNICIPAL DE OCOSINGO, CHIAPAS, CHIAPAS

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-7-1-SM-01-02-G0002-3341-020103-0001-GA | 02 GA: PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA. | 0.00 | 1,696,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,696,500.00 |
| 1-7-1-SM-01-02-G0002-3612-020103-0001-GA | 02 GA: PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA. | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 2-2-3-AS-08-01-19333-6141-010900-0001-EA | OBRA 19333 FISMDF 2019.- CONSTRUCCION DE POZO PROFUNDO DE AGUA POTABLE PRIMERA ETAPA, OCOSINGO (BARRIO VALLE ORIENTE). | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2-2-3-AS-09-01-19280-6141-010900-0001-EA | OBRA 19280 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE 2DA. ETAPA, OCOSINGO (BARRIO LAS GOLONDRINAS). | 0.00 | 1,917,153.66 | 0.00 | 239,212.06 | 0.00 | 0.00 | 1,677,941.60 |
| 2-2-5-VI-16-02-19292-6144-010900-0174-EA | OBRA 19292 FISMDF 2019.- AMPLIACION DE ELECTRIFICACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA, OCOSINGO (RANCHO LAS PIEDRECITAS) | 0.00 | 1,686,233.71 | 0.00 | 2,515.77 | 0.00 | 0.00 | 1,683,717.94 |
| 1-8-1-03-16-12-AB001-5811-010500-0001-AB | FSM E.A.: ADQUISICION DE 3.5 HECTAREAS DE TERRENO PARA LA CONSTRUCCION DE LA UNIVERSIDAD DEL BIENESTAR "BENITO JUAREZ". | 0.00 | 4,375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,375,000.00 |
| 2-2-1-UR-10-02-FA019-6143-010900-0001-FA | 19 FA: REHABILITACION DE UNIDAD DEPORTIVA (CAB. MPAL.) | 0.00 | 3,520,982.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,520,982.34 |
| 2-2-5-VI-05-05-19332-6113-010900-0001-EA | OBRA 19332 FISMDF 2019.- REHABILITACION DE TECHO FIRME, OCOSINGO (BARRIO AEREOPUERTO) | 0.00 | 519,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 519,100.00 |
| 2-5-1-ED-04-01-19302-6121-010900-0167-EA | OBRA 19302 FISMDF 2019.- CONSTRUCCION DE UN AULA DE 6.00 X 8.00 MTS ESTRUCTURA RC EN EL JARDIN DE NIÑOS COMUNITARIO MANUEL GAMIO CLAVE 07ECC0398H, EL ZAPOTAL | 0.00 | 543,202.63 | 0.00 | 0.00 | 0.00 | 0.00 | 543,202.63 |
| 2-2-5-VI-05-05-19178-6111-010900-0097-EA | OBRA 19178 FISMDF 2019.- REHABILITACION DE TECHO FIRME, EL PRADO. | 0.00 | 817,608.55 | 0.00 | 0.00 | 0.00 | 0.00 | 817,608.55 |
| 2-2-5-VI-03-01-19197-6111-010900-0373-EA | OBRA 19197 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, BALAXTHE. | 0.00 | 2,113,150.01 | 0.00 | 0.00 | 0.00 | 0.00 | 2,113,150.01 |
| 2-2-1-03-10-06-AA101-6123-010900-0001-AA | 101 PIM: MANTENIMIENTO DEL PARQUE CENTRAL | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 |
| 2-2-1-03-10-06-AA102-6123-010900-0001-AA | 102 PIM: CONSTRUCCION DE BASES PARA SEÑALETICAS DE VIALIDAD | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 2-2-1-03-17-09-AA103-6123-010900-0001-AA | 103 PIM: MANTENIMIENTO DEL PASAJE ARTESANAL | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 360.00 | 4,640.00 |
| 2-2-1-03-10-21-AA104-6123-010900-0001-AA | 104 PIM: MANTENIMIENTO DE LAS INSTALACIONES DE SUB SEMUN | 0.00 | 70,000.00 | 43,000.00 | 0.00 | 0.00 | 141.86 | 112,858.14 |
| 2-2-6-03-17-13-AA105-6143-010900-0137-AA | 105 PIM: MEJORAMIENTO DEL TECHUMBRE DE VIVIENDA (LOC. VARIAS) | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 3,997.55 | 126,002.45 |
| 2-2-6-03-10-21-AA106-6141-010900-0149-AA | 106 PIM: MANTENIMIENTO DEL DOMO DE LA CASA EJIDAL (TENANGO) | 0.00 | 15,300.00 | 0.00 | 0.00 | 0.00 | 41.00 | 15,259.00 |
| 2-2-1-03-12-02-AA107-6123-010900-0057-AA | 107 PIM: MANTENIMIENTO DE INFRAESTRUCTURA DEL CENTRO DE SALUD (NUEVA PALESTINA) | 0.00 | 15,000.00 | 6,920.00 | 0.00 | 0.00 | 979.00 | 20,941.00 |
| 2-2-1-03-08-13-AA108-6151-010900-0001-AA | 108 PIM: CONSTRUCCION DE SEÑALAMIENTOS PARA VIALIDAD | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 607.59 | 149,392.41 |
| 2-2-1-03-12-02-AA109-6123-010900-0001-AA | 109 PIM: MANTENIMIENTO DEL EDIFICIO DEL HOSPITAL BASICO | 0.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | 0.00 |
| 2-1-3-03-06-01-AA110-6141-010900-0042-AA | 110 PIM: INTRODUCCION DE DRENAJE (EJIDO SIBACA) | 0.00 | 249,081.73 | 0.00 | 0.00 | 0.00 | 50,263.23 | 198,818.50 |
| 2-2-1-UR-09-02-FA041-6153-010900-0138-FA | 41 FA: MANTENIMIENTO DE CALLES (LACANJA TZELTAL) | 0.00 | 1,999,657.71 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,657.71 |
| 2-2-1-UR-05-05-19376-6153-010900-0554-EA | OBRA 19376 FISMDF 2019.- REHABILITACION DE CAMINO RURAL, PARAJE OJO DE AGUA. | 0.00 | 1,082,744.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 1,053,744.00 |
| 2-2-1-UR-21-05-19447-6153-010900-0035-EA | OBRA 19447 FISMDF 2019.- REHABILITACION DE REVESTIMIENTO DE CALLES, OCOSINGO (LOCALIDADES VARIAS). | 0.00 | 1,484,401.33 | 0.00 | 0.00 | 0.00 | 0.00 | 1,484,401.33 |
| 2-2-5-VI-16-02-19372-6144-010900-0059-EA | OBRA 19372 FISMDF 2019.- AMPLIACION DE RED DE DISTRIBUCION DE ENERGIA ELECTRICA AEREA PRIMERA ETAPA, RIA. EL LIMON | 0.00 | 1,277,560.91 | 0.00 | 0.00 | 0.00 | 0.00 | 1,277,560.91 |
| 2-2-5-VI-03-01-19068-6113-010900-0383-EA | OBRA 19068 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, NUEVA IBARRA. | 0.00 | 1,797,900.43 | 0.00 | 0.00 | 0.00 | 0.00 | 1,797,900.43 |

INFORME DE TRANSFERENCIAS PRESUPUESTALES

AVISO DE TRANSFERENCIAS DE PRESUPUESTO DE EGRESOS DEL AYUNTAMIENTO MUNICIPAL DE OCOSINGO, CHIAPAS, CHIAPAS

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-05-05-19067-6113-010900-0383-EA | OBRA 19067 FISMDF 2019.- REHABILITACION DE TECHO FIRME, NUEVA IBARRA. | 0.00 | 1,313,668.77 | 0.00 | 0.00 | 0.00 | 0.00 | 1,313,668.77 |
| 2-2-5-VI-05-05-19069-6113-010900-0068-EA | OBRA 19069 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SANTA LUCIA. | 0.00 | 1,491,741.67 | 0.00 | 0.01 | 0.00 | 0.00 | 1,491,741.66 |
| 2-2-5-VI-07-01-19095-6111-010900-0525-EA | OBRA 19095 FISMDF 2019.- CONSTRUCCION DE 27 CUARTOS PARA COCINA, SANTA CRUZ CHACSI | 0.00 | 712,203.22 | 0.00 | 0.00 | 0.00 | 0.00 | 712,203.22 |
| 2-2-5-VI-03-01-19070-6113-010900-0068-EA | OBRA 19070 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, SANTA LUCIA. | 0.00 | 2,043,094.54 | 0.00 | 0.00 | 0.00 | 0.00 | 2,043,094.54 |
| 2-2-3-AS-09-01-19155-6141-010900-0001-EA | OBRA 19155 FISMDF 2019.- CONSTRUCCION DE SISTEMA DE AGUA POTABLE, OCOSINGO (CAB MUN) | 0.00 | 3,117,832.53 | 0.00 | 0.00 | 0.00 | 0.00 | 3,117,832.53 |
| 2-2-3-AS-15-01-19021-6141-010900-0031-EA | OBRA 19021 FISMDF 2019.- CONSTRUCCION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES NOVENA ETAPA, ABASOLO. | 0.00 | 3,537,446.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3,537,446.40 |
| 2-2-5-VI-05-05-19180-6113-010900-0263-EA | OBRA 19180 FISMDF 2019.- REHABILITACION DE TECHO FIRME, PATIHUITZ. | 0.00 | 2,483,862.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,483,862.11 |
| 2-2-5-VI-03-01-19181-6111-010900-0263-EA | OBRA 19181 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, PATIHUITZ. | 0.00 | 3,409,176.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3,409,176.06 |
| 2-2-5-VI-05-05-19077-6111-010900-0084-EA | OBRA 19077 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN JACINTO. | 0.00 | 690,413.63 | 0.00 | 0.01 | 0.00 | 0.00 | 690,413.62 |
| 2-2-1-UR-15-00-FA001-6145-010900-0057-FA | 01 FA: ESTUDIO Y PROYECTO PARA LA CONSTRUCCION DEL BOULEVARD Y ARCO DE ACCESO (NUEVA PALESTINA) | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 2-2-3-AS-18-00-FA002-6145-010900-0057-FA | 02 FA: ESTUDIO Y PROYECTO PARA LA CONSTRUCCION DE LA RED DE DRENAJE SANITARIO (NUEVA PALESTINA) | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 2-2-3-AS-18-00-FA003-6145-010900-0105-FA | 03 FA: ESTUDIO Y PROYECTO EJECUTIVO DEL SISTEMA DE ALCANTARILLADO SANITARIO (PATRIA NUEVA) | 0.00 | 375,234.67 | 0.00 | 0.00 | 0.00 | 0.00 | 375,234.67 |
| 2-2-1-03-12-09-PIM20-6223-010900-0001-AA | 20 PIM: MANTENIMIENTO DEL PALACIO MUNICIPAL (B. CENTRO) | 700,000.00 | 1,050,000.00 | 17,000.00 | 0.00 | 0.00 | 27,739.22 | 1,039,260.78 |
| 2-2-1-03-12-09-PIM21-6123-010900-0001-AA | 21 PIM: MANTENIMIENTO DEL SEDECO (CAB. MPAL) | 500,000.00 | 500,000.00 | 0.00 | 138,697.20 | 0.00 | 38,969.25 | 322,333.55 |
| 2-2-1-03-12-09-PIM22-6123-010900-0001-AA | 22 PIM: MANTENIMIENTO DEL DIF MUNICIPAL (CAB. MUNICIPAL) | 1,250,000.00 | 850,000.00 | 0.00 | 130,000.00 | 0.00 | 324,541.97 | 395,458.03 |
| 2-2-1-03-12-09-PIM23-6123-010900-0001-AA | 23 PIM: MANTENIMIENTO DE BODEGA MUNICIPAL (CAB. MPAL) | 300,000.00 | 200,000.00 | 0.00 | 70,000.00 | 0.00 | 95,127.74 | 34,872.26 |
| 2-2-1-03-12-09-PIM24-6123-010900-0001-AA | 24 PIM: REHABILITACION DE LAS OFICINAS DE PROTECCION CIVIL MPAL. (CAB. MPAL) | 500,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 30,060.98 | 169,939.02 |
| 2-1-1-03-12-13-PIM25-6143-010900-0001-AA | 25 PIM: MANTENIMIENTO DEL BASURERO MPAL. (CAB MPAL) | 500,000.00 | 197,447.19 | 0.00 | 0.00 | 0.00 | 166,870.34 | 30,576.85 |
| 2-5-1-03-17-01-PIM26-6123-010900-0001-AA | 26 PIM: REHABILITACION DE INFRAESTRUCTURA EDUCATIVA (NIVEL BASICO) (DIFERENTES BARRIOS) | 3,000,000.00 | 1,000,000.00 | 0.00 | 600,000.00 | 0.00 | 400,000.00 | 0.00 |
| 2-5-1-03-17-01-PIM27-6123-010900-0001-AA | 27 PIM: REHABILITACION DE LAS OFICINAS DE LA SECUNDARIA TEC. N°16 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-5-1-03-17-01-PIM28-6123-010900-0137-AA | 28 PIM: REHABILITACION DE INFRAESTRUCTURA EDUCATIVA (NIVEL BASICO) (LOC. VARIAS) | 3,000,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 393,412.00 | 56,588.00 |
| 2-2-1-03-17-01-PIM29-6123-010900-0001-AA | 29 PIM: REHABILITACION DE SALON DE USOS MULTIPLES (CAB. MPAL) | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-2-3-03-17-04-PIM30-6143-010900-0001-AA | 30 PIM: REHABILITACION DE AGUA POTABLE (CAB. MPAL) | 1,000,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 264,278.53 | 235,721.47 |
| 2-2-3-03-17-04-PIM31-6143-010900-0137-AA | 31 PIM: REHABILITACION DE AGUA POTABLE (LOC. VARIAS) | 1,000,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 280,758.56 | 219,241.44 |
| 2-5-1-03-17-05-PIM32-6123-010900-0001-AA | 32 PIM: REHABILITACION DE LA COCINA PARA DESAYUNOS ESCOLARES (ESC. PRIM. LUIS BRAYLER) | 400,000.00 | 200,000.00 | 0.00 | 60,000.00 | 0.00 | 6,749.65 | 133,250.35 |
| 1-7-2-RD-03-01-FB187-3322-020105-0001-FB | 187 FB: ELABORACION Y TRAMITE DE DICTAMENES AMBIENTALES ANTE LA DEPENDENCIA NORMATIVA | 0.00 | 101,787.82 | 0.00 | 0.00 | 0.00 | 0.00 | 101,787.82 |
| 2-2-5-VI-03-01-19183-6111-010900-0532-EA | OBRA 19183 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, PALOMAR 2. | 0.00 | 2,526,733.84 | 0.00 | 0.00 | 0.00 | 0.00 | 2,526,733.84 |
| 2-2-5-VI-03-01-19192-6111-010900-0533-EA | OBRA 19192 FISMDF 2019.- CONSTRUCCION DE PISO FIRME, ABASOLO (NCP SANTIAGO). | 0.00 | 1,999,262.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,262.10 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|---|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 2-2-5-VI-05-05-19182-6113-010900-0532-EA | OBRA 19182 FISMDF 2019.- REHABILITACION DE TECHO FIRME, PALOMAR 2. | 0.00 | 2,076,838.34 | 0.00 | 0.00 | 0.00 | 0.00 | 2,076,838.34 |
| 2-2-5-VI-05-05-19191-6113-010900-0533-EA | OBRA 19191 FISMDF 2019.- REHABILITACION DE TECHO FIRME, ABASOLO (NCP SANTIAGO). | 0.00 | 1,644,375.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,644,375.59 |
| 2-2-1-UR-05-01-19224-6151-010900-0534-EA | OBRA 19224 FISMDF 2019.- CONSTRUCCION DE CAMINO RURAL, YOC NAVIL | 0.00 | 1,999,945.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,945.58 |
| 2-2-1-UR-09-03-19213-6151-010900-0001-EA | OBRA 19213 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO LINDA VISTA) | 0.00 | 980,195.28 | 0.00 | 46,566.68 | 0.00 | 0.00 | 933,628.60 |
| 2-2-5-VI-01-01-19175-6111-010900-0283-EA | OBRA 19175 FISMDF 2019.- CONSTRUCCION DE 17 CUARTOS DORMITORIOS, UJCUMILJA | 0.00 | 2,497,639.74 | 0.00 | 0.00 | 0.00 | 0.00 | 2,497,639.74 |
| 2-2-1-UR-21-01-19121-6151-010900-0001-EA | OBRA 19121 FISMDF 2019.- CONSTRUCCION DE REVESTIMIENTO DE CALLES, OCOSINGO (BARRIO NIÑOS HEROES). | 0.00 | 1,784,668.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,784,668.64 |
| 2-2-3-AS-11-01-19219-6141-010900-0001-EA | OBRA 19219 FISMDF 2019.- CONSTRUCCION DE DRENAJE SANITARIO, OCOSINGO (BARRIO LINDAVISTA) | 0.00 | 1,035,127.86 | 0.00 | 165,657.41 | 0.00 | 0.00 | 869,470.45 |
| 2-2-1-UR-20-01-19235-6141-010900-0001-EA | OBRA 19235 FISMDF 2019.- CONSTRUCCION DE CALLES CON CONCRETO HIDRAULICO, OCOSINGO (BARRIO NORTE). | 0.00 | 4,005,375.32 | 0.00 | 0.00 | 0.00 | 0.00 | 4,005,375.32 |
| 2-2-5-VI-05-05-19153-6113-010900-0167-EA | OBRA 19153 FISMDF 2019.- REHABILITACION DE TECHO FIRME, ZAPOTAL. | 0.00 | 1,926,667.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,926,667.20 |
| 2-2-5-VI-05-05-19106-6113-010900-0047-EA | OBRA 19106 FISMDF 2019.- REHABILITACION DE TECHO FIRME, SAN CARALAMPIO. | 0.00 | 1,926,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,926,209.00 |
| 2-2-5-VI-05-05-19115-6113-010900-0031-EA | OBRA 19115 FISMDF 2019.- REHABILITACION DE TECHO FIRME, ABASOLO (BARRIO LA CUEVA). | 0.00 | 843,047.54 | 0.00 | 0.00 | 0.00 | 0.00 | 843,047.54 |
| 1-7-1-PP-01-01-FA008-2711-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 19,000.00 | 0.00 | 0.01 | 0.00 | 0.00 | 18,999.99 |
| 1-7-1-PP-01-01-FA008-2731-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 12,000.00 | 0.00 | 980.00 | 0.00 | 0.00 | 11,020.00 |
| 1-7-1-PP-01-01-FA008-3342-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 1-7-1-PP-01-01-FA008-3751-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| 1-7-1-PP-01-01-FA008-4411-020103-0001-FA | 08 FA: PREVENCION SOCIAL DE LA VIOLENCIA, DELINCUENCIA CON PARTICIPACION CIUDADANA | 0.00 | 8,028,000.00 | 0.00 | 116,000.00 | 0.00 | 0.00 | 7,912,000.00 |
| 1-7-1-PP-02-02-FA009-3341-020103-0001-FA | 09 FA: CURSOS DE CAPACITACION A ELEMENTOS DE SEGURIDAD PUBLICA MUNICIPAL (PROFESIONALIZACION DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA) | 0.00 | 76,500.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 67,500.00 |
| 1-7-1-PP-02-03-FA010-3341-020103-0001-FA | 10 FA: FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACION DE CONTROL Y CONFIANZA | 0.00 | 612,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,000.00 |
| 1-7-1-PP-02-03-FA010-3751-020103-0001-FA | 10 FA: FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACION DE CONTROL Y CONFIANZA | 0.00 | 214,200.00 | 0.00 | 85,997.60 | 0.00 | 0.00 | 128,202.40 |
| 1-7-1-PP-03-04-FA011-5151-020103-0001-FA | 11 FA: ADQUISICION DE EQUIPOS DE RADIOCOMUNICACION Y LAPTOP | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 1-7-1-PP-03-04-FA011-5651-020103-0001-FA | 11 FA: ADQUISICION DE EQUIPOS DE RADIOCOMUNICACION Y LAPTOP | 0.00 | 1,099,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,099,952.00 |
| 1-7-1-PP-03-05-FA012-3531-020103-0001-FA | 12 FA: ADQUISICION Y MANTENIMIENTO DE CAMARAS DE VIDEO VIGILANCIA | 0.00 | 467,498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 467,498.00 |
| 1-7-1-PP-03-05-FA012-5651-020103-0001-FA | 12 FA: ADQUISICION Y MANTENIMIENTO DE CAMARAS DE VIDEO VIGILANCIA | 0.00 | 1,778,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,778,000.00 |
| 1-7-1-PP-03-06-FA013-2611-020103-0001-FA | 13 FA: EQUIPAMIENTO DE APOYO A LA OPERACION POLICIAL | 0.00 | 5,593,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,593,400.00 |
| 1-3-9-01-09-00-00000-2122-010900-0001-AA | MATERIAL FOTOGRAFICO | 170,000.00 | 170,000.00 | 0.00 | 40,000.00 | 0.00 | 96,951.60 | 33,048.40 |
| 1-3-9-01-09-00-00000-2461-010900-0001-AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 27,639.99 | 2,360.01 |
| 1-3-9-01-09-00-00000-2461-010900-0001-AB | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 0.00 | 429,364.39 | 0.00 | 0.00 | 0.00 | 429,364.39 |
| 1-3-9-01-09-00-00000-2491-010900-0001-AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 36,115.03 | 4,884.97 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| 1-3-9-01-09-00-00000-2611-010900-0001-AA | COMBUSTIBLES | 1,490,000.00 | 1,490,000.00 | 0.00 | 0.00 | 0.00 | 142,312.70 | 1,347,687.30 |
| 1-3-9-01-09-00-00000-2612-010900-0001-AA | LUBRICANTES Y ADITIVOS | 36,000.00 | 36,000.00 | 20,000.00 | 0.00 | 0.00 | 23,976.60 | 32,023.40 |
| 1-3-9-01-09-00-00000-2961-010900-0001-AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 105,000.00 | 250,000.00 | 340,000.00 | 0.00 | 0.00 | 252,732.66 | 337,267.34 |
| 1-3-9-01-09-00-00000-3551-010900-0001-AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE | 98,000.00 | 253,000.00 | 210,000.00 | 0.00 | 0.00 | 186,671.68 | 276,328.32 |
| 1-3-9-01-09-00-00000-3571-010900-0001-AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 1-3-9-01-09-00-00000-3751-010900-0001-AA | VIÁTICOS NACIONALES | 1,129,000.00 | 1,129,000.00 | 0.00 | 0.00 | 0.00 | 111,600.00 | 1,017,400.00 |
| 1-3-9-01-10-00-00000-1131-011000-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 259,512.00 | 1,159,512.00 | 986,630.67 | 0.00 | 0.00 | 254,880.63 | 1,891,262.04 |
| 1-3-9-01-10-00-00000-1134-011000-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 2,318,293.20 | 4,418,293.20 | 916,632.00 | 0.00 | 0.00 | 99,379.44 | 5,235,545.76 |
| 1-3-9-01-10-00-00000-1322-011000-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 429,634.20 | 429,634.20 | 848,846.00 | 0.00 | 0.00 | 71,337.46 | 1,207,142.74 |
| 1-3-9-01-10-00-00000-1546-011000-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 1-3-9-01-10-00-00000-2111-011000-0001-AA | MATERIAL Y ÚTILES DE OFICINA | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 31,938.24 | 18,061.76 |
| 2-2-6-02-03-00-00000-1546-020300-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 2-2-6-02-03-00-00000-2161-020300-0001-AA | MATERIAL DE LIMPIEZA | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 2-2-6-02-03-00-00000-3111-020300-0001-AA | SERVICIO DE ENERGÍA ELÉCTRICA | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 2-2-6-02-03-00-00000-3131-020300-0001-AA | SERVICIO DE AGUA | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 2-2-6-02-04-00-00000-1131-020400-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 505,560.00 | 505,560.00 | 127,080.00 | 0.00 | 0.00 | 0.00 | 632,640.00 |
| 2-2-6-02-04-00-00000-1134-020400-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 551,426.40 | 551,426.40 | 83,136.00 | 0.00 | 0.00 | 7,705.80 | 626,856.60 |
| 2-2-6-02-04-00-00000-1322-020400-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 176,164.40 | 176,164.40 | 35,036.00 | 0.00 | 0.00 | 1,284.30 | 209,916.10 |
| 2-2-6-02-04-00-00000-1546-020400-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 2-2-6-02-04-00-00000-2161-020400-0001-AA | MATERIAL DE LIMPIEZA | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 21,345.45 | 33,654.55 |
| 2-2-6-02-04-00-00000-3111-020400-0001-AA | SERVICIO DE ENERGÍA ELÉCTRICA | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 2-2-6-02-04-00-00000-3131-020400-0001-AA | SERVICIO DE AGUA | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,000.00 |
| 2-2-6-02-05-00-00000-1131-020500-0001-AA | SUELDO AL PERSONAL SINDICALIZADO | 101,112.00 | 251,112.00 | 94,264.00 | 0.00 | 0.00 | 0.00 | 345,376.00 |
| 2-2-6-02-05-00-00000-1134-020500-0001-AA | SUELDO AL PERSONAL DE CONFIANZA | 328,545.00 | 328,545.00 | 0.42 | 0.00 | 0.00 | 0.00 | 328,545.42 |
| 2-2-6-02-05-00-00000-1322-020500-0001-AA | GRATIFICACIÓN DE FIN DE AÑO | 71,609.50 | 71,609.50 | 36,544.00 | 0.00 | 0.00 | 0.00 | 108,153.50 |
| 2-2-6-02-05-00-00000-1546-020500-0001-AA | AJUSTE SALARIAL REGULARIZABLE | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |

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| CLAVE PRESUPUESTAL FINA.-FUN.-SUBFUN.-PROG.-SUB. PROY.-OBRA-PART.-AREA-LOC.-F.F. | CONCEPTO DEL GASTO | PRESUPUESTO ORIGINAL | PRESUPUESTO MODIFICADO ANTERIOR | TRANSFERENCIAS | | AMPLIACIONES (+) | REDUCCIONES (-) | PRESUPUESTO MODIFICADO |
|--|--------------------|----------------------|---------------------------------|----------------|-------------------|------------------|-----------------|------------------------|
| | | | | AUMENTOS (+) | DISMINUCIONES (-) | | | |
| | Totales | 1,102,572,426.12 | 1,290,820,104.94 | 124,564,662.71 | 124,564,662.71 | 38,394,339.82 | 30,840,072.34 | 1,298,374,372.42 |

JESUS ALBERTO OROPEZA NAJERA

PRESIDENTE

JOSE ALEJANDRO CONSTANTINO PEREZ

TESORERO

MARIA DE LOS ANGELES TREJO HUERTA

SINDICO

JOSE ULISES CORDOBA GORDILLO

DIRECTOR DE OBRAS PUBLICAS