

OCOSINGO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$1,102,572,426.12	\$104,673,998.51	\$104,673,998.51	\$104,674,944.75	\$104,674,003.72	\$104,673,998.51	\$104,673,998.51	\$104,673,998.07	\$104,673,998.07	\$104,673,998.07	\$104,673,998.21	\$33,244,026.46	\$22,587,464.73
IMPUESTOS	\$11,153,860.23	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.38
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$11,153,860.23	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.35	\$929,488.38
PREDIAL	\$10,190,062.23	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.85	\$849,171.88
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$963,798.00	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50	\$80,316.50
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$1,210,359.57	\$100,863.27	\$100,863.27	\$100,863.27	\$100,863.27	\$100,863.27	\$100,863.27	\$100,862.83	\$100,862.83	\$100,862.83	\$100,862.83	\$100,862.83	\$100,865.80
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$132,058.22	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.87
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$132,058.22	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.85	\$11,004.87
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OCOSINGO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$381,698.20	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.18	\$31,808.22
SERVICIOS PÚBLICOS DE PANTEONES	\$20,325.00	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75	\$1,693.75
RASTROS PÚBLICOS	\$205,140.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00	\$17,095.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$4,500.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00	\$375.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSPECCIÓN SANITARIA	\$151,733.20	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.43	\$12,644.47
OTROS DERECHOS	\$696,603.15	\$58,050.24	\$58,050.24	\$58,050.24	\$58,050.24	\$58,050.24	\$58,050.24	\$58,049.80	\$58,049.80	\$58,049.80	\$58,049.80	\$58,049.80	\$58,052.71
LICENCIAS	\$41,561.60	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.46	\$3,463.54
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$382,081.55	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.12	\$31,840.23
CERTIFICACIONES Y CONSTANCIAS	\$272,960.00	\$22,746.66	\$22,746.66	\$22,746.66	\$22,746.66	\$22,746.66	\$22,746.66	\$22,746.22	\$22,746.22	\$22,746.22	\$22,746.22	\$22,746.22	\$22,748.94
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$4,022.84	\$334.80	\$334.80	\$334.80	\$340.01	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.83
PRODUCTOS DE TIPO CORRIENTE	\$4,022.84	\$334.80	\$334.80	\$334.80	\$340.01	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.83
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OCOSINGO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$4,022.84	\$334.80	\$334.80	\$334.80	\$340.01	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.83
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$4,017.63	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.80	\$334.83
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$5.21	\$0.00	\$0.00	\$0.00	\$5.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$955,754.70	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.39
APROVECHAMIENTOS DE TIPO CORRIENTE	\$955,754.70	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.21	\$79,646.39
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$733,528.00	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.37
ISR PARTICIPABLE	\$733,528.00	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.33	\$61,127.37
MULTAS	\$118,653.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.90
MULTAS	\$118,653.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.81	\$9,887.90
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$103,572.89	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.12
RETENCIONES DE OBRA PÚBLICA	\$103,572.89	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.07	\$8,631.12
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OCOSINGO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$1,089,248,428.78	\$103,563,665.88	\$103,563,665.88	\$103,564,612.12	\$103,563,665.88	\$103,563,665.88	\$103,563,665.88	\$103,563,665.88	\$103,563,665.88	\$103,563,665.88	\$103,563,666.02	\$32,133,694.27	\$21,477,129.33
PARTICIPACIONES	\$187,585,683.81	\$15,632,061.44	\$15,632,061.44	\$15,633,007.68	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$20,960,343.91	\$10,303,779.26
RAMO 28	\$187,585,683.81	\$15,632,061.44	\$15,632,061.44	\$15,633,007.68	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$15,632,061.44	\$20,960,343.91	\$10,303,779.26
FONDO GENERAL DE PARTICIPACIONES	\$121,917,756.93	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.07	\$10,159,813.16
FONDO DE FOMENTO MUNICIPAL	\$63,939,389.09	\$5,328,282.42	\$5,328,282.42	\$5,328,282.42	\$5,328,282.42	\$5,328,282.42	\$5,328,282.42	\$5,328,282.42	\$5,328,282.42	\$5,328,282.42	\$5,328,282.42	\$10,656,564.89	\$0.00
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$878,076.68	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.05	\$73,173.13
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$849,514.87	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.90	\$70,792.97
TENENCIA	\$946.24	\$0.00	\$0.00	\$946.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OCOSINGO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$901,662,744.97	\$87,931,604.44	\$87,931,604.44	\$87,931,604.44	\$87,931,604.44	\$87,931,604.44	\$87,931,604.44	\$87,931,604.44	\$87,931,604.44	\$87,931,604.44	\$87,931,604.58	\$11,173,350.36	\$11,173,350.07
RAMO 33 F-III	\$767,582,540.94	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.22	\$0.00	\$0.00
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$767,582,540.94	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.08	\$76,758,254.22	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$134,080,204.03	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.07
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$134,080,204.03	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.36	\$11,173,350.07
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

OCOSINGO

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00