Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**1,607,847,339.80**	**203,615,302.02**	**1,811,462,641.82**	**338,253,523.32**	**335,922,405.80**	**650,140,674.85**
GASTO NO ETIQUETADO	**302,277,318.80**	**59,291,551.44**	**361,568,870.24**	**162,837,300.80**	**160,506,183.28**	**47,112,399.00**
01 **SERVICIOS ADMINISTRATIVOS**	**251,190,194.80**	**56,312,051.44**	**307,502,246.24**	**137,792,823.39**	**135,932,731.27**	**45,451,251.02**
01-01 AYUNTAMIENTOS	14,349,611.00	940,000.00	15,289,611.00	6,922,801.01	6,802,617.53	530,245.82
01-02 PRESIDENCIA MUNICIPAL	63,331,085.65	31,869,516.24	95,200,601.89	43,230,867.05	42,143,923.37	37,885,174.74
01-03 SECRETARIA MUNICIPAL	14,451,210.00	161,000.00	14,612,210.00	6,213,766.46	6,166,003.99	184,973.43
01-04 TESORERIA MUNICIPAL	10,350,306.00	7,124,000.00	17,474,306.00	9,695,252.78	9,564,646.51	2,564,455.09
01-05 OFICIALIA MAYOR	13,757,596.00	683,000.00	14,440,596.00	6,556,653.47	6,466,384.30	391,115.33
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 D.I.F. MUNICIPAL	25,818,231.71	0.00	25,818,231.71	10,757,596.55	10,757,596.55	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	94,568,150.44	15,510,535.20	110,078,685.64	48,282,735.04	47,904,493.35	3,863,669.61
01-10 OTROS	14,564,004.00	24,000.00	14,588,004.00	6,133,151.03	6,127,065.67	31,617.00
02 **SERVICIOS PUBLICOS**	**51,087,124.00**	**2,979,500.00**	**54,066,624.00**	**25,044,477.41**	**24,573,452.01**	**1,661,147.98**
02-01 PROTECCION CIUDADANA	5,115,624.00	52,000.00	5,167,624.00	2,168,466.35	2,142,820.29	256,778.85
02-02 LIMPIA	20,772,032.00	521,000.00	21,293,032.00	9,825,399.91	9,492,518.46	1,132,151.49
02-03 MERCADOS	685,692.00	0.00	685,692.00	288,786.00	288,786.00	800.00
02-04 RASTROS	2,970,228.00	51,000.00	3,021,228.00	1,243,362.20	1,227,034.04	35,250.60
02-05 PANTEONES	1,438,060.00	2,500.00	1,440,560.00	613,038.56	613,038.56	2,119.44
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	375,000.00	1,875,000.00	2,250,000.00	2,250,000.00	2,250,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	594,796.00	0.00	594,796.00	254,184.00	254,184.00	400.00
02-09 ASISTENCIA A LA SALUD	4,180,628.00	213,000.00	4,393,628.00	1,921,704.20	1,888,425.03	89,123.57
02-10 ASISTENCIA A LA EDUCACION	7,295,724.00	3,000.00	7,298,724.00	3,058,628.64	3,057,045.24	17,344.62
02-11 ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	6,197,576.00	262,000.00	6,459,576.00	2,794,951.55	2,733,644.39	127,179.41
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,461,764.00	0.00	1,461,764.00	625,956.00	625,956.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	**1,305,570,021.00**	**144,323,750.58**	**1,449,893,771.58**	**175,416,222.52**	**175,416,222.52**	**603,028,275.85**
01 **SERVICIOS ADMINISTRATIVOS**	**1,305,570,021.00**	**8,052,178.11**	**1,313,622,199.11**	**144,455,878.92**	**144,455,878.92**	**603,028,275.85**
01-01 AYUNTAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	8,485,827.39	8,485,827.39	4,485,827.39	4,485,827.39	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	5,470,426.81	5,470,426.81	5,466,696.66	5,466,696.66	3,730.15
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,305,570,021.00	-5,904,076.09	1,299,665,944.91	134,503,354.87	134,503,354.87	603,024,545.70
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**136,271,572.47**	**136,271,572.47**	**30,960,343.60**	**30,960,343.60**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	133,128,012.47	133,128,012.47	30,960,343.60	30,960,343.60	0.00
02-02 LIMPIA	0.00	3,143,560.00	3,143,560.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

PEDRO ALFREDO HERNANDEZ LOPEZ

TESORERO

AUTORIZÓ

MANUELA ANGELICA MENDEZ CRUZ

PRESIDENTE